ANNEX B

Privatization and Management Office (PMO) Procurement Monitoring Report as of 06/30/2020

Code	Procurement Project		Is this an Early	Mode of Procurement	Actual Procurement Activity										Source of Funds		ABC (PhP)		Contract Cost	(PhP)	List of Invited			Date of Re	ceipt of Invit	Remarks				
(PAP)		End-User	Procurement Activity?		Pre-Proc Conference	Ads/Post of IE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Delivery/ Proceed Completion	Inspection & Acceptance		Total	MOOE	со	Total MOOE	со	Observers	Pre-bid Con	f Eligibilit Check		of Bid Evaluatio	Post Qua	I Delivery/ Completion/ Acceptance (If applicable	(Explaining changes the APP)
OMPLET	D PROCUREMENT ACTIVITIES																													
PMO-20-07	Electric Type Writer	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Mar-20	N/A		GoP	14,700.00	14,700.00		14,465.00 14,465.0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PMO-20-08	Janitorial Supplies	MD I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-20	13-Feb-20	N/A	03-Mar-20		Corporate Budget	73,340.00	73,340.00		73,340.00 73,340.0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Equipment (Desktop Computer, Display and Printer)	MD I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Feb-20	26-Feb-20	26-Feb-20	06-Mar-20		Corporate Budget	50,000.00		50,000.00	43,200.00	43,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MO-20-13	Hauling Trucking Contractor	CSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-20	04-Mar-20	10-Mar-20	10-Jun-20		Corporate Budget	75,000.00	75,000.00		74,000.00 74,000.0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Supplemental APP No
MO-20-14	Microwave oven, Inverter (heavy duty)	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-20	N/A		GoP	10,000.00	10,000.00		9,400.00 9,400.0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MO-20-15	Wax and Dishwashing Liquid Soap	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-20	N/A		GoP	49,800.00	49,800.00		49,800.00 49,800.0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MO-20-21	Replacement of two tires of Innova VF 2428	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar-20	N/A	22-Jun-20	N/A		GoP	11,500.00	11,500.00		11,440.00 11,440.0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
IO-20-22	Toner/Ink	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Jun-20	15-Jun-20	15-Jun-20	19-Jun-20		GoP	590,700.00	590,700.00		571,350.00 571,350.0)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
-															otal Alloted Budge	t of Procurer	ment Activities		87	75,040.00										
														otal Contr	act Price of Procure	ement Actitvi	ites Conducted					846,995.00								
														Total Contr Total Sa	act Price of Procure vings (Total Alloted I	ement Actitvi Budget - Total	ites Conducted Contract Price)			28,045		846,995.00								
	PROCUREMENT ACTIVITIES	CSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jan-20	30-Jan-20	Total Contr Total Sa 30-Jan-20	on E-b on Feb 2020 to	Budget - Total	Contract Price)	87.000.00	87.000.00		.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MO-20-01	General Pest and Rat Abatement Management Services for SCAIC	CSD ADMIN		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	23-Jan-20 07-Feb-20	1	Total Sa	vings (Total Alloted I	Budget - Total	Contract Price)	87,000.00 500,000.00			.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
PMO-20-01 PMO-20-03	General Pest and Rat Abatement Management Services for SCAIC Warehouse for the Period February 2020 to January 2021		NO										30-Jan-20	Total Sa 30-Jan-20	vings (Total Alloted I 03-Feb-20 Feb 2020 tr 03-Feb-20 March to 09-Mar-20 December 20 04-Mar-20 December 20	Budget - Total	Contract Price)		500,000.00		77,700.00 77,700.0									
MO-20-01 MO-20-03 MO-20-04 MO-20-05	General Pest and real Abatement Management Services for SUAU- Wanthouse for the Period February 2021 to January 2021 Lesse of Multi-Function Machines Pest Control Mainenance Services Supply of Purtiled Drinking Water (Main Office)	ADMIN ADMIN ADMIN	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Feb-20	30-Jan-20 13-Feb-20	Total Sa 30-Jan-20 28-Feb-20	03-Feb-20 03-Feb-20 09-Mar-20 March to December 20 March to March 20 March 20	Budget - Total	Corporate Budget GoP GoP GoP	500,000.00	500,000.00		.00 77,700.00 77,700.0 406,085.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MO-20-01 MO-20-03 MO-20-04 MO-20-05	General Pest and Nat Adatement Management Services for SUAIC Warehouse for the Period February 2020 to January 2021 Lease of Multi-Function Machines Pest Control Maintenance Services	ADMIN ADMIN	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	07-Feb-20 05-Feb-20	30-Jan-20 13-Feb-20 13-Feb-20	Total Sa 30-Jan-20 28-Feb-20 13-Feb-20	03-Feb-20 Feb 2020 tr Januar 202 March to 09-Mar-20 December 20 March to 02-Mar-20 December 20 March to 20-Mar-20 December 20 March to 20-March 20 December 20 NA	3udget - Total	Corporate Budget GoP GoP	500,000.00	500,000.00		77,700.00 77,700.00 406,085.70 73,147.00 73,147.00		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
PMO-20-01 PMO-20-03 PMO-20-04 PMO-20-05	General Pest and real Abatement Management Services for SUAU- Wanthouse for the Period February 2021 to January 2021 Lesse of Multi-Function Machines Pest Control Mainenance Services Supply of Purtiled Drinking Water (Main Office)	ADMIN ADMIN ADMIN	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	07-Feb-20 05-Feb-20 07-Feb-20	30-Jan-20 13-Feb-20 13-Feb-20 13-Feb-20	Total Sa 30-Jan-20 28-Feb-20 13-Feb-20 13-Feb-20	Vings (Total Alloted I 03-Feb-20 Feb 2020 tr 09-Mar-20 March to 09-Mar-20 December 20 04-Mar-20 December 20 04-Mar-20 December 20 02-Mar-20 December 20 02-Mar-20 December 20 02-Mar-20 December 20	3udget - Total	Corporate Budget GoP	500,000.00 100,000.00 100,000.00	500,000.00 100,000.00 100,000.00 8,000.00		77,700.00 77,700.00 406,085.70 73,147.00 73,147.00		N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	
MO-20-01 MO-20-03 MO-20-04 MO-20-05 MO-20-06 MO-20-09 MO-20-18	Lendrar heat and trait Academient Management Services for SLAAC Warehouse for the Period February 2020 to January 2021 Lasse of Mini-traiticon Machines Pest Control Maintenance Services Supply of Purified Diniking Water (Main Office) Band Paper with Logo, A4 Pest Control Services in Mile Long Complex Re-painting of Infected areas during fire incident at Creekside Building	ADMIN ADMIN ADMIN ADMIN MD I MD I	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	07-Feb-20 05-Feb-20 07-Feb-20 N/A 04-Mar-20 On-going	30-Jan-20 13-Feb-20 13-Feb-20 13-Feb-20 N/A 10-Mar-20 On-going	Total Sa 30-Jan-20 28-Feb-20 13-Feb-20 13-Feb-20 N/A 11-Mar-20 On-going	Vings (Total Alloted I 03-Feb-20 Feb 2020 I 09-Mar-20 December 20 09-Mar-20 December 20 04-Mar-20 December 20 04-Mar-20 December 20 02-Mar-20 December 20 NAr Merch 2020 23-Mar-20 Februar/202 On-geing Seconder 20	3udget - Total	Corporate Budget GoP GoP GoP GoP Corporate Budget Corporate Budget	500,000.00 100,000.00 100,000.00 8,000.00 198,000.00 20,000.00	500,000.00 100,000.00 100,000.00 8,000.00 198,000.00 20,000.00		.00 77,700.00 77,700.00 77,700.00 77,700.00 73,147.00 83,496.00 83,496.00 83,496.00 150,000.00 150,000.00 17,216.00 17,216.00		N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	Supplemental APP
D-20-01 D-20-03 D-20-04 D-20-05 D-20-06 D-20-09 D-20-18 D-20-19	Lendral real and real networks Management Services for SU-UL Warehouse for the Protor Fehnuary 2020 to January 2021 Lesse of Multi-Function Machines Pest Control Maintenance Services Supply of Purflied Draking Water (Main Office) Bod'n Paper with Long A Pest Control Services in Mile Long Complex	ADMIN ADMIN ADMIN ADMIN MD I	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A	07-Feb-20 05-Feb-20 07-Feb-20 N/A 04-Mar-20	30-Jan-20 13-Feb-20 13-Feb-20 13-Feb-20 N/A 10-Mar-20	Total Sa 30-Jan-20 28-Feb-20 13-Feb-20 13-Feb-20 N/A 11-Mar-20 On-going On-going	Vings (Total Alloted I 03-Feb-20 Feb 2020 tr 03-max 202 Jarnuar 2020 03-Mar-20 December 20 04-Mar-20 December 20 VA December 20 NA March 10 23-Mar-20 February 202 On-going On-going	3udget - Total	Contract Price) Corporate Budget GoP GoP GoP Corporate Budget Corporate Budget Corporate Budget	500,000.00 100,000.00 100,000.00 8,000.00 198,000.00 20,000.00 40,934.00	500,000.00 100,000.00 100,000.00 8,000.00 198,000.00 20,000.00		.00 77,700.00 77,700.00 77,700.00 406,085.70 406,085.7 73,147.00 83,496.00 83,496.00 150,000.00 150,000.00		N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	Supplemental Al

PMO-20-20 Plumbing Supplies for the Installation of Motor Pumps	MD I	NO	NP-53.9 - Small Value Procurement	N/A	On-going	On-going	On-going	On-going	Corporate Budget	90,935.00	90,935.00		80,844.00	80,844.00	N/A	Supplemental APP No. 2												
PMO-20-24 Janitorial Supplies	ADMIN	NÖ	Shopping	N/A	29-Jun-20	On-going	On-going	On-going	GoP	25,300.00	25,300.00		20,205.00	20,205.00	N/A													
PMO-20-25 Firewall Security and Support. And Router/Switch/AP	ITS	NO	NP-53.9 - Small Value Procurement	N/A	15-Jun-20	29-Jun-20) 29-Jun-20	On-going	GoP	170,000.00	170,000.00		167,000.00	167,000.00	N/A													
PMO-20-26 Server, Storage Server, Scanner, and Desktop PC	ITS	NO	NP-53.9 - Small Value Procurement	N/A	22-Jun-20	26-Jun-20) 26-Jun-20	On-going	GoP	680,000.00		680,000.00	676,980.00	676,980.00	N/A													
PMO-20-27 Creative Cloud and Anti-Virus Software	ITS	NO	NP-53.9 - Small Value Procurement	N/A	22-Jun-20	26-Jun-20		On-going	GoP	275,000.00		275,000.00	274,999.80	274,999.80	N/A													
PMO-20-28 Internet Service Provider (PMO Main Office)	ITS	NO	NP-53.9 - Small Value Procurement	N/A	22-Jun-20	26-Jun-20) 26-Jun-20	July 1, 2020 to 30-Jun-20 June 30, 2021	GoP	600,000.00	600,000.00		599,988.48	599,988.48	N/A													
													Total	Alloted Budget of On-going Procur	rement Activities	2	895,169.0)										
FAILED PROCUREMENT ACTIVITIES																												
PMO-20-02 Lease of Venue for PMO GAD Activity and Team Building	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	07-Feb-20	19-Feb-20	28-Feb-20	04-Mar-20	Corporate Budget	330,000.00	330,000.00		316,000.00	316,000.00	N/A	Termination for Convenience												
PMO-20-11 Face Mask Disposable	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,200.00	21,200.00				N/A	Termination for Default (c)													
PMO-20-12 Lease of Vehicle for Teambuilding	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	02-Mar-20	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00				N/A	Section 41 (c)												
PMO-20-16 Printing of GAD Advocacy Shirts for National Women's Month	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00				N/A	Section 41 (c)													
PMO-20-17 Selection of a Consultant for the Appraisal of Various PMO-Held Properties	MD I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget		958,400.00				N/A	Section 35 (c) Cancelled by EU: Change in													
PMO-20-23 Various Office Supplies	ADMIN	NO	Shopping	N/A	N/A	N/A	N/A	GoP	39,930.00	39,930.00				N/A	Cancelled by EU: Change in specifications and ABC													
PMO-20-29 Plumbing Supplies for Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	44,036.00	44,036.00				N/A	Section 35 (c)													
			1					I	1	1			Total	Alloted Budget of On-going Procur	rement Activities	1	,503,566.0)		1								1

Prepared by:	Reviewed by:
(Signed) 09/29/2020 KRISMAE M. CLORES BAC Secretariat	(Siqned) 09/29/2020 MARY NOREEN A. ANTONIO Head, BAC Secretariat
(Signed) 09/29/2020	

DENNIS V. DELOS SANTOS BAC Secretariat

(Signed) 09/30/2020 MARIA LIRIO A. ZABALA BAC Member

Recommended for Approval by:

MA. ELENA D. DE LEON

End-User Representative, Admin

BAC Member BAC Vice-Chairperson (Signed) 09/29/2020 MARTHA JENNY S.T. TONG End-User Representative, CSD

(Signed) 09/30/2020 CONCHITA Q. SAGUN

GINA P. VALDEZ End-User Representative, MD I

CESAR LUIS M. PARGAS

BAC Chairperson (Signed) 09/30/2020 AARON C. SANCHEZ Approved:

ATTY. GERARD L. CHAN, CESO I Chief Privatization Officer Head of the Procuring Entity (HOPE)

End-User Representative, ITS

(Signed) 09/30/2020 MELINDA B. CORTEZ