

Annual Procurement Plan for FY 2020
(as of June 30, 2020)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS/SERVICES													
1	Pest and Termite Control for SCAIC Warehouse 1&2		CSD	SVP	January				RF	245,000.00	245,000.00		
2	Lease of Multi-Function Machines		ADMIN	SVP	January				GAA	500,000.00	500,000.00		
3	Pest Control Services		ADMIN	SVP	January				GAA	100,000.00	100,000.00		
4	Hauling Services		ADMIN	SVP	January				GAA	500,000.00	500,000.00		
5	Lease of Venue for GAD Activity and Team Building		ADMIN	SVP	February				GAA	330,000.00	330,000.00		
6	Lease of Vehicle for GAD Activity and Team Building		ADMIN	SVP	February				GAA	70,000.00	70,000.00		
7	Digital Camera (5 units)		DSSD	SVP	February				RF	75,000.00		75,000.00	
8	Aerial Drone with Camera		DSSD	SVP	February				RF	120,000.00		120,000.00	
	General Cleaning of Cistern Tanks in Mile Long Complex												
9	i. Mile Long Building		MD I	SVP	March				RF	98,000.00	98,000.00		
10	ii. Makati Creekside				April					85,000.00	85,000.00		
11	iii. Gallery Building				May					75,000.00	75,000.00		
12	iv. Sunvar Building				May					70,000.00	70,000.00		
13	Laboratory/Water Analysis - Mile Long Complex		MD I	SVP	March				RF	20,000.00	20,000.00		
14	Siphoning of Septic Tanks at Mile Long Complex		MD I	SVP	February				RF	36,000.00	36,000.00		
15	Pest Control Services - Mile Long Complex		MD I	SVP	January				RF	198,000.00	198,000.00		
16	Internet for Mile Long Complex		MD I	SVP	January				RF	45,312.00	45,312.00		
17	Manpower Services		ADMIN	Public Bidding	March				GAA,RF	8,317,000.00	8,317,000.00		
18	Annual Physical Examination		ADMIN	SVP	March				GAA	72,000.00	72,000.00		
19	Internet Service Provider (Main Office)		OCPO-IT	SVP	May				GAA	600,000.00	600,000.00		
20	Internet Service Provider (Additional Requirement)		OCPO-IT	SVP					GAA	30,000.00	30,000.00		
21	Drug Test		ADMIN	SVP	June				GAA	18,000.00	18,000.00		
22	Installation of Filing Racks at SCAIC Warehouse 1		CSD	Public Bidding	July				RF	2,000,000.00		2,000,000.00	
23	Lease of Venue for Planning Conference		ADMIN	SVP	August				GAA	200,000.00	200,000.00		
24	Lease of Vehicle for Planning Conference		ADMIN	SVP	August				GAA	40,000.00	40,000.00		
25	Catering Services		ADMIN	SVP	October				GAA	200,000.00	200,000.00		

26	Contractor for Hauling of PMO-Unserviceable Properties in General Santos City transfer to PMO Building Toril, Davao City	CSD	SVP	January					RF	75,000.00	75,000.00	
27	Re-painting of affected areas during fire incident at Creekside Building	MD I	Shopping	March					RF	20,000.00	20,000.00	
28	Plumbing supplies and materials for the installation of two (2) sets motor pumps, two (2) sets control panel and one (1) submersible pump at Gallery and Sunvar Building	MD I	Shopping	February					RF	90,935.00	90,935.00	

II. CONSULTING SERVICES

	Appraisal Services											
	i. AAIIBP											
1	a. NCR			February						138,750.00	138,750.00	
2	b. General Santos City			March						799,250.00	799,250.00	
3	c. Tawi-Tawi			February						51,650.00	51,650.00	
4	ii. CB-BOL			March						303,900.00	303,900.00	
5	iii. Far East Starch Corp.			February						31,450.00	31,450.00	
6	iv. Integrated Shoe, Inc.			February						18,350.00	18,350.00	
7	v. Mindanao Progress Corp.			May						34,450.00	34,450.00	
8	vi. Philimco/Phumaco			May						28,700.00	28,700.00	
9	vii. Selectra Electronic Corp.	MD I	SVP	February					RF	30,750.00	30,750.00	
10	viii. Wright Patterson			February						53,250.00	53,250.00	
11	ix. Delta Motors Corp.			March						86,850.00	86,850.00	
12	x. Food Terminal Corp.			March						42,500.00	42,500.00	
13	xi. National Sugar Development Corp.			March						56,500.00	56,500.00	
14	xii. Peninsula Development Bank			February						191,200.00	191,200.00	
15	xiii. Phil Seeds, Inc.			March						31,850.00	31,850.00	
16	xiv. Phil. Smelters Corp.			March						77,100.00	77,100.00	
17	xv. Leyte Park Hotel (A)			February						189,000.00	189,000.00	
18	xvi. Leyte Park Hotel (B)			March						189,000.00	189,000.00	
	Appraisal Services											
	i. Technology Resource Center											
19	a. NCR		SVP	February						110,300.00	110,300.00	
20	b. Region III		Public Bidding	April						1,029,000.00	1,029,000.00	
21	c. Region IV-A		Public Bidding	March						1,002,100.00	1,002,100.00	
22	d. Visayas	MD II	SVP	February					RF	700,300.00	700,300.00	
23	e. Mindanao		SVP	February						794,400.00	794,400.00	
24	ii. Menzi Development Corporation		SVP	February						108,250.00	108,250.00	
25	iii. Development Bank of Rizal		SVP	May						26,000.00	26,000.00	
26	iv. Retired Serviemen Enterprises		SVP	May						27,300.00	27,300.00	

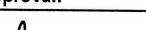
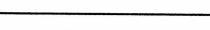
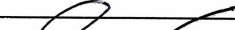


III. PROPERTY, PLANT AND EQUIPMENT

1	Server (1 unit)	OCPO-IT	SVP	January					GAA	240,000.00		240,000.00
2	Storage Server (1 unit)	OCPO-IT	SVP	January					GAA	300,000.00		300,000.00
3	Router/Switch (1 unit)	OCPO-IT	SVP	January					GAA	50,000.00		50,000.00

4	Scanner (1 unit)	OCPO-IT	SVP	January				GAA	80,000.00		80,000.00	
5	Desktop PC (2 units)	OCPO-IT	SVP	January				GAA	60,000.00		60,000.00	
6	Battery Charger for Genset	ADMIN	SVP	February				GAA	70,000.00		70,000.00	
7	Laser Measuring Device (3 units)	DSSD	SVP	February				RF	30,000.00	30,000.00		
8	Office Equipment (Desktop Computer, Display and Printer)	MD I	SVP	January				RF	50,000.00		50,000.00	
IV. SOFTWARE SUBSCRIPTION												
1	Firewall Security and Support	OCPO-IT	SVP	December '19				GAA	120,000.00	120,000.00		
2	Microsoft Power BI	OCPO-IT	DBM-PS	February				GAA	90,000.00	90,000.00		
3	Microsoft Office 365	OCPO-IT	DBM-PS	February				GAA	500,000.00	500,000.00		
4	Lot Plotting Software	OCPO-IT	Direct Contracting	March				GAA	75,000.00		75,000.00	
5	Creative Cloud & Anti-Virus Software	OCPO-IT	SVP	May				GAA	275,000.00		275,000.00	
6	Lex Libris	OCPO-IT	Direct Contracting	August				GAA	50,000.00		50,000.00	
V. REPAIR & MAINTENANCE												
1	Improvements to SCAIC Warehouses	CSD	Public Bidding	April				RF	3,500,000.00		3,500,000.00	
2	Installation of Water Pipes and Plumbing Works at SCAIC Compound	CSD	SVP	February				RF	325,000.00		325,000.00	
3	Repairs and Maintenance (PPE)	ADMIN	Shopping/SVP	March				GAA	400,000.00	400,000.00		
4	Building and Construction of Fence at the PMO Property in Koronadal city, South Cotabato	CSD	Public Bidding	April				RF	1,620,119.89		1,620,119.89	
5	Renovation of Unit 18-N of Legaspi Towers 300 in Roxas Boulevard, Manila	CSD	Public Bidding	May				RF	1,950,000.00	1,950,000.00		
6	Renovation of Unit 6-A at Green Mansion condominium in Baguif City	CSD	Public Bidding	May				RF	4,000,000.00	4,000,000.00		
7	Installation of New Fire Prevention System at PMO Building	CSD	Public Bidding	June				RF	9,000,000.00		9,000,000.00	
VI. SUPPLIES & MATERIALS/SEMI-EXPENDABLE SUPPLIES												
1	Supply of Drinking Water	ADMIN	SVP	January				GAA	100,000.00	100,000.00		
2	Office and Other Supplies & Materials	ADMIN	Shopping/SVP	February				GAA	1,662,000.00	1,662,000.00		
3	Janitorial Supplies	MD I	Shopping	January				RF	312,977.00	312,977.00		
4	Electrical Supplies	MD I	Shopping	January				RF	145,833.00	145,833.00		
5	Plumbing Materials	MD I	Shopping	January				RF	184,853.00	184,853.00		
									45,573,179.89	27,683,060.00	17,890,119.89	

Prepared by :


MARY NOREEN A. ANTONIO
 BAC Secretariat

Recommending Approval:				Approved by:
 MARIA LIRIO A. ZABALA BAC Member	 CONCHITA Q. SAGUN BAC Member	 CESAR LUIS M. PARGAS Vice-Chairperson	 MELINDA B. CORTEZ Chairperson	 ATTY. GERARD L. CHAN, CESOI Chief Privatization Officer / Head of the Procuring