

Annual Procurement Plan for FY 2020
(as of July 1, 2020)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS/SERVICES													
1	Pest and Termite Control for SCAIC Warehouse 1&2		CSD	SVP	January, July				RF	245,000.00	245,000.00		
2	Lease of Multi-Function Machines		ADMIN	SVP	January				GAA	500,000.00	500,000.00		
3	Pest Control Services		ADMIN	SVP	January				GAA	100,000.00	100,000.00		
4	Lease of Venue for GAD Activity and Team Building		ADMIN	SVP	February				GAA	330,000.00	330,000.00		
5	Lease of Vehicle for GAD Activity and Team Building		ADMIN	SVP	February				GAA	70,000.00	70,000.00		
6	Digital Camera (5 units)		DSSD	SVP	February				RF	75,000.00		75,000.00	
7	Aerial Drone with Camera		DSSD	SVP	February				RF	120,000.00		120,000.00	
	General Cleaning of Cistern Tanks in Mile Long Complex		MD I	SVP									
8	i. Mile Long Building				March			RF	98,000.00	98,000.00			
9	ii. Makati Creekside				April				85,000.00	85,000.00			
10	iii. Gallery Building				May				75,000.00	75,000.00			
11	iv. Sunvar Building				May				70,000.00	70,000.00			
12	Laboratory/Water Analysis - Mile Long Complex		MD I	SVP	September				RF	20,000.00	20,000.00		
13	Siphoning of Septic Tanks at Mile Long Complex		MD I	SVP	July				RF	36,000.00	36,000.00		
14	Pest Control Services - Mile Long Complex		MD I	SVP	January				RF	198,000.00	198,000.00		
15	Internet for Mile Long Complex		MD I	SVP	January				RF	45,312.00	45,312.00		
16	Manpower Services		ADMIN	Public Bidding	July				GAA,RF	2,500,000.00	2,500,000.00		
17	Internet Service Provider (Main Office)		OCPO-IT	SVP	May				GAA	600,000.00	600,000.00		
18	Internet Service Provider (Additional Requirement)		OCPO-IT	SVP					GAA	30,000.00	30,000.00		
19	Contractor for Hauling of PMO Unserviceable Properties in General Santos City transfer to PMO Building Toril, Davao City		CSD	SVP	January				RF	75,000.00	75,000.00		
20	Re-painting of affected areas during fire incident at Creekside Building		MD I	Shopping	March				RF	20,000.00	20,000.00		

21	Plumbing Supplies and Materials for the Installation of Two (2) sets motor pumps, two (2) sets control panel and one (1) submersible pump at Gallery and Sunvar Building	MD I	Shopping	February					RF	90,935.00	90,935.00		
II. CONSULTING SERVICES													
	Appraisal Services												
	AAIIBP												
1	a. NCR			July						138,750.00	138,750.00		
2	b. General Santos City			September						799,250.00	799,250.00		
3	c. Tawi-Tawi			July						51,650.00	51,650.00		
4	CB-BOL			August						303,900.00	303,900.00		
5	Cellophil Resources Corp.			July						41,800.00	41,800.00		
6	Delta Motors Corp.			August						86,850.00	86,850.00		
7	Far East Starch Corp.			July						31,450.00	31,450.00		
8	Food Terminal Corp.			July						42,500.00	42,500.00		
9	Integrated Shoe, Inc.			September						18,350.00	18,350.00		
10	Mindanao Progress Corp.	MD I	SVP	September					RF	34,450.00	34,450.00		
11	National Sugar Development Corp.			September						56,500.00	56,500.00		
12	Peninsula Development Bank			September						191,200.00	191,200.00		
13	Phil. Seeds, Inc.			July						31,850.00	31,850.00		
14	Philmico/Phumaco			July						28,700.00	28,700.00		
15	Phil. Smelters Corp.			July						77,100.00	77,100.00		
16	Leyte Park Hotel (A)			July						189,000.00	189,000.00		
17	Leyte Park Hotel (B)			August						189,000.00	189,000.00		
18	Selectra Electronic Corp.			July						30,750.00	30,750.00		
19	Wright Patterson Manufacturing Corp.			July						53,250.00	53,250.00		
20	Menzi Development Corporation		SVP	September						108,250.00	108,250.00		
	Technology Resource Center												
21	a. NCR		SVP	November						110,300.00	110,300.00		
22	b. Visayas		SVP	September						700,300.00	700,300.00		
23	c. Mindanao		SVP	November						794,400.00	794,400.00		
24	iii. Development Bank of Rizal (Tagaytay)	MD II	SVP	September						26,000.00	26,000.00		
25	iv. Retired Servicemen Enterprises		SVP	November						27,300.00	27,300.00		
III. PROPERTY, PLANT AND EQUIPMENT													
1	Server (1 unit)	OCPO-IT	SVP	January					GAA	240,000.00		240,000.00	
2	Storage Server (1 unit)	OCPO-IT	SVP	January					GAA	300,000.00		300,000.00	
3	Router/Switch (1 unit)	OCPO-IT	SVP	January					GAA	50,000.00		50,000.00	
4	Scanner (1 unit)	OCPO-IT	SVP	January					GAA	80,000.00		80,000.00	
5	Desktop PC (2 units)	OCPO-IT	SVP	January					GAA	60,000.00		60,000.00	
6	Battery Charger for Genset	ADMIN	SVP	August					GAA	70,000.00		70,000.00	
7	Laser Measuring Device (3 units)	DSSD	SVP	February					RF	30,000.00	30,000.00		
8	Office Equipment (Desktop Computer, Display and Printer)	MD I	SVP	January					RF	50,000.00		50,000.00	

IV. SOFTWARE SUBSCRIPTION												
1	Firewall Security and Support	OCPO-IT	SVP	December '19				GAA	120,000.00	120,000.00		
2	Microsoft Power BI	OCPO-IT	DBM-PS	February				GAA	90,000.00	90,000.00		
3	Microsoft Office 365	OCPO-IT	DBM-PS	February				GAA	500,000.00	500,000.00		
4	Lot Plotting Software	OCPO-IT	SVP	March				GAA	75,000.00		75,000.00	
5	Creative Cloud & Anti-Virus Software	OCPO-IT	SVP	May				GAA	275,000.00		275,000.00	
6	Lex Libris	OCPO-IT	Direct Contracting	August				GAA	50,000.00		50,000.00	
V. REPAIR & MAINTENANCE												
1	Improvements for SCAIC Warehouses	CSD	Public Bidding	October				RF	3,500,000.00		3,500,000.00	Civil works such as replacement of roof and downspouts, installation of floor tiles in Warehouse 1, and repair of windows in Warehouse 2
2	Repairs and Maintenance (PPE)	ADMIN	Shopping/SVP	As the need arises				GAA	300,000.00	300,000.00		
3	Completion of Building and Construction of Fence at the PMO Property in Koronadal city, South Cotabato	CSD	Public Bidding	August				RF	1,620,119.89		1,620,119.89	
4	Renovation of Unit 18-N of Legaspi Towers 300 in Roxas Boulevard, Manila	CSD	Public Bidding	July				RF	1,950,000.00	1,950,000.00		Civil works to enhance the value of the asset in preparation for disposition (sale/lease) or for PMO utilization
VI. SUPPLIES & MATERIALS/SEMI-EXPENDABLE SUPPLIES												
1	Supply of Drinking Water	ADMIN	SVP	January				GAA	100,000.00	100,000.00		
2	Office and Other Supplies & Materials	ADMIN	Shopping/SVP	February				GAA	1,662,000.00	1,662,000.00		
3	Janitorial Supplies	MD I	Shopping	Quarterly				RF	312,977.00	312,977.00		
4	Electrical Supplies	MD I	Shopping	Quarterly				RF	145,833.00	145,833.00		
5	Plumbing Materials	MD I	Shopping	Quarterly				RF	184,853.00	184,853.00		
Total									21,311,879.89	14,746,760.00	6,565,119.89	

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