

Indicative Annual Procurement Plan for FY 2021 (charged to RF)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of the Project) |
|---|---|---------------|--|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| NON-COMMON SUPPLIES AND EQUIPMENT (Non-CSE) | | | | | | | | | | | | | |
| I. GOODS AND SERVICES | | | | | | | | | | | | | |
| 1 | Outsourced Personnel Services | ADMIN | Yes | Competitive Bidding | January | | | | RF | 4,000,000.00 | 4,000,000.00 | | One (1) year contract |
| 2 | Fire Extinguisher - Davao Field Office | ADMIN | No | NP-53.9 Small Value Procurement | February | | | | RF | 15,000.00 | 15,000.00 | | 1 unit |
| 3 | Planning Activity (PMO Officers and Employees) | ADMIN | No | NP-53.9 Small Value Procurement | November | | | | RF | 91,000.00 | 91,000.00 | | Catering services for 130 persons (1-day activity) |
| 4 | Pest Control for SCAIC Warehouses | CSD | No | NP-53.9 Small Value Procurement | January | | | | RF | 80,000.00 | 80,000.00 | | One (1) year contract |
| 5 | Hauling of Steel Filing Cabinets from PMO Building to SCAIC Warehouse 1 | CSD | No | NP-53.9 Small Value Procurement | February | | | | RF | 40,000.00 | 40,000.00 | | |
| 6 | Installation of Filing Racks for Records Boxes at SCAIC Warehouse 1 | CSD | No | Competitive Bidding | April | April | May | May | RF | 2,000,000.00 | | 2,000,000.00 | |
| 7 | General Cleaning of Cistern Tanks in Mile Long Complex | MD I | No | NP-53.9 Small Value Procurement | September | | | | RF | 328,000.00 | 328,000.00 | | |
| 8 | Laboratory/Water Analysis - Mile Long Complex | MD I | No | NP-53.9 Small Value Procurement | October | | | | RF | 20,000.00 | 20,000.00 | | |
| 9 | Disinfection of Mile Long Buildings | MD I | No | NP-53.9 Small Value Procurement | February | | | | RF | 312,000.00 | 312,000.00 | | One (1) year contract |
| 10 | Pest Control Services - Mile Long Complex | MD I | No | NP-53.9 Small Value Procurement | March | | | | RF | 198,000.00 | 198,000.00 | | One (1) year contract |
| 11 | Emergency Repairs and Maintenance (PPE) of Mile Long Complex | MD I | No | Shopping / NP-53.9 Small Value Procurement | As the need arises | | | | RF | 208,520.50 | 208,520.50 | | |
| 12 | Airline Tickets | MD III | No | NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets | Quarterly | | | | RF | 48,000.00 | 48,000.00 | | Interim reporting of Davao-based personnel to PMO-Head Office |
| II. INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | |
| 13 | Fencing of DATICOR Compound in Mati, Davao Oriental | CSD | No | Competitive Bidding | May | May | June | June | RF | 600,000.00 | | 600,000.00 | |
| 14 | Renovation of Unit 6-A at Green Mansion Condominium in Baguio City (West Minolco) | CSD | No | Competitive Bidding | June | June | July | July | RF | 1,300,000.00 | | 1,300,000.00 | Civil works to enhance the value of the asset in preparation for disposition (sale/lease) or for PMO's utilization |
| 15 | Installation of New Fire Protection System at PMO Building | CSD | No | Competitive Bidding | July | July | August | August | RF | 9,900,000.00 | | 9,900,000.00 | Design, supply, testing and commissioning of automatic fire sprinkler system (diesel fire and jockey pump) |
| III. CONSULTING SERVICES (APPRAISAL) | | | | | | | | | | | | | |
| 16 | LASEDECO and NAMARCO (Nueva Ecija) | MD III | No | Competitive Bidding | February | February | March | March | RF | 54,750.00 | 54,750.00 | | |
| 17 | AAIIBP - NCR | MD I | No | NP-53.9 Small Value Procurement | February | | | | RF | 138,750.00 | 138,750.00 | | |
| 18 | AAIIBP - General Santos City | MD I | No | NP-53.9 Small Value Procurement | March | | | | RF | 696,900.00 | 696,900.00 | | |
| 19 | AAIIBP - Cagayan de Oro | MD I | No | NP-53.9 Small Value Procurement | March | | | | RF | 102,350.00 | 102,350.00 | | |
| 20 | Mindanao Progress Corp. | MD I | No | NP-53.9 Small Value Procurement | February | | | | RF | 34,450.00 | 34,450.00 | | |
| 21 | National Sugar Development Corp. | MD I | No | NP-53.9 Small Value Procurement | March | | | | RF | 56,500.00 | 56,500.00 | | |
| 22 | Peninsula Development Bank | MD I | No | NP-53.9 Small Value Procurement | February | | | | RF | 191,200.00 | 191,200.00 | | |
| 23 | Philmico / Phumaco | MD I | No | NP-53.9 Small Value Procurement | March | | | | RF | 28,700.00 | 28,700.00 | | |
| 24 | Selectra Electronic Corp. | MD I | No | NP-53.9 Small Value Procurement | March | | | | RF | 30,750.00 | 30,750.00 | | |
| 25 | Wright Patterson Manufacturing Corp. | MD I | No | NP-53.9 Small Value Procurement | February | | | | RF | 53,250.00 | 53,250.00 | | |
| 26 | Development Bank of Rizal | MD II | No | NP-53.9 Small Value Procurement | January | | | | RF | 132,450.00 | 132,450.00 | | |

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|-------------------------------------|---|-------|----|---------------------------------|-----------|--|--|--|----|---------------|---------------|---------------|--|
| 27 | Landoil Resources Corporation | MD II | No | NP-53.9 Small Value Procurement | March | | | | RF | 91,400.00 | 91,400.00 | | |
| 28 | Paragon Paper Industries, Inc. | MD II | No | NP-53.9 Small Value Procurement | May | | | | RF | 89,500.00 | 89,500.00 | | |
| 29 | Technology Resource Center - Region III | MD II | No | Competitive Bidding | July | | | | RF | 1,029,000.00 | 1,029,000.00 | | |
| 30 | Technology Resource Center - Region IV-A | MD II | No | Competitive Bidding | September | | | | RF | 1,002,100.00 | 1,002,100.00 | | |
| COMMON SUPPLIES AND EQUIPMENT (CSE) | | | | | | | | | | | | | |
| 31 | Office Supplies for Mile Long Complex | ADMIN | No | Shopping | March | | | | RF | 120,000.00 | 120,000.00 | | |
| 32 | Office Equipment for Mile Long Complex | MD I | No | Shopping | January | | | | RF | 120,000.00 | 120,000.00 | | |
| 33 | Janitorial Supplies for Mile Long Complex | MD I | No | Shopping | Quarterly | | | | RF | 711,423.00 | 711,423.00 | | |
| 34 | Electrical Supplies for Mile Long Complex | MD I | No | Shopping | Quarterly | | | | RF | 143,110.00 | 143,110.00 | | |
| 35 | Plumbing Materials for Mile Long Complex | MD I | No | Shopping | Quarterly | | | | RF | 180,452.00 | 180,452.00 | | |
| Total | | | | | | | | | | 24,147,555.50 | 10,347,555.50 | 13,800,000.00 | |

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