

Annual Procurement Plan for FY 2021 (charged to RF) revised as of June 15, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of the Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
NON-COMMON SUPPLIES AND EQUIPMENT (Non-CSE)														
I. GOODS AND SERVICES														
1	Outsourced Personnel Services	ADMIN	Yes	Competitive Bidding	January				RF	4,000,000.00	4,000,000.00		One (1) year contract	
2	Supplies and Materials	ADMIN	No	Shopping / NP-53.9 Small Value Procurement	As the need arises				RF	135,000.00	135,000.00		Intended for One (1) unit Fire Extinguisher for Davao Field Office, and Supplies and Materials for Mile Long Complex	
3	Catering Services	ADMIN	No	NP-53.9 Small Value Procurement	November				RF	91,000.00	91,000.00		For 130 persons (1-day activity)	
4	Pest Control for SCAIC Warehouses	CSD	No	NP-53.9 Small Value Procurement	January				RF	80,000.00	80,000.00		One (1) year contract	
5	Hauling of Steel Filing Cabinets from PMO Building to SCAIC Warehouse 1	CSD	No	NP-53.9 Small Value Procurement	February				RF	40,000.00	40,000.00			
	Transfer of PMO-held RPN Assets from Marfori Heights to Toril, Davao City	CSD	No											
7	A. Hauling of Movable Properties	CSD	No	SVP	June				RF	150,000.00	150,000.00			
8	B. Dismantling and Hauling of Tower Antenna	CSD	No	SVP	August				RF	950,000.00	950,000.00			
9	Installation of Filing Racks for Records Boxes at SCAIC Warehouse 1	CSD	No	Competitive Bidding	April				RF	2,000,000.00		2,000,000.00		
10	Janitorial Supplies for Mile Long Complex	MD I	No	Shopping	Quarterly				RF	711,423.00	711,423.00			
11	Electrical Supplies for Mile Long Complex	MD I	No	Shopping	Quarterly				RF	143,110.00	143,110.00			
12	Plumbing Materials for Mile Long Complex	MD I	No	Shopping	Quarterly				RF	180,452.00	180,452.00			
13	Office Equipment for Mile Long Complex	MD I	No	Shopping	January				RF	120,000.00		120,000.00		
14	Office Supplies for Mile Long Complex	MD I	No	Shopping	Quarterly				RF	72,220.00	72,220.00			
15	General Cleaning of Cistern Tanks in Mile Long Complex	MD I	No	NP-53.9 Small Value Procurement	September				RF	328,000.00	328,000.00			
16	Laboratory/Water Analysis - Mile Long Complex	MD I	No	NP-53.9 Small Value Procurement	October				RF	20,000.00	20,000.00			
17	Disinfection of Mile Long Buildings	MD I	No	NP-53.9 Small Value Procurement	February				RF	312,000.00	312,000.00		One (1) year contract	
18	Pest Control Services - Mile Long Complex	MD I	No	NP-53.9 Small Value Procurement	March				RF	198,000.00	198,000.00		One (1) year contract	
19	Emergency Repairs and Maintenance (PPE) of Mile Long Complex	MD I	No	NP-53.2 Emergency Cases	As the need arises				RF	208,520.50	208,520.50			
20	Airline Tickets	MD III	No	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	Quarterly				RF	48,000.00	48,000.00		Interim reporting of Davao-based personnel to PMO-Head Office	
II. INFRASTRUCTURE PROJECTS														
21	Renovation of Unit-18N of LT300 Condominium, Roxas Boulevard, Manila	CSD	No	Competitive Bidding	January				RF	2,300,000.00		2,300,000.00		
22	Completion of Building and Construction of Fence at the PMO Property in Koronadal City	CSD	No	Competitive Bidding	February				RF	1,620,000.00		1,620,000.00		
23	Fencing of DATICOR Compound in Mati, Davao Oriental	CSD	No	Competitive Bidding	June				RF	600,000.00		600,000.00		
24	Renovation of Unit 6-A at Green Mansion Condominium in Baguio City (West Minolco)	CSD	No	Competitive Bidding	July				RF	1,300,000.00		1,300,000.00		
25	Installation of New Fire Protection System at PMO Building	CSD	No	Competitive Bidding	October				RF	9,900,000.00		9,900,000.00	Design, supply, testing and commissioning of automatic fire sprinkler system (diesel fire and jockey pump)	

III. CONSULTING SERVICES (APPRAISAL)												
26	LASEDECO (Cabanatuan) and NAMARCO (Nueva Ecija)	MD III	No	Competitive Bidding	February				RF	54,750.00	54,750.00	
27	AAIIBP - Tawi Tawi	MD I	No	NP-53.9 Small Value Procurement	June				RF	105,432.00	105,432.00	
28	CB-BOL - Nasugbu, Batangas	MD I	No	NP-53.9 Small Value Procurement	June				RF	81,360.00	81,360.00	
29	Cellophil Resources Corp.	MD I	No	NP-53.9 Small Value Procurement	June				RF	72,860.00	72,860.00	
30	Far East Starch Corp.	MD I	No	NP-53.9 Small Value Procurement	August				RF	57,020.00	57,020.00	
31	Integrated Shoe, Inc.	MD I	No	NP-53.9 Small Value Procurement	July				RF	42,180.00	42,180.00	
32	Leyte Park Hotel	MD I	No	NP-53.9 Small Value Procurement	June				RF	209,400.00	209,400.00	
33	Mindanao Progress Corp.	MD I	No	NP-53.9 Small Value Procurement	August				RF	58,020.00	58,020.00	
34	Peninsula Development Bank	MD I	No	NP-53.9 Small Value Procurement	July				RF	86,360.00	86,360.00	
35	Philippine Seeds, Inc.	MD I	No	NP-53.9 Small Value Procurement	August				RF	57,020.00	57,020.00	
36	Philippine Smelters Corp.	MD I	No	NP-53.9 Small Value Procurement	August				RF	102,700.00	102,700.00	
37	Wright Patterson Manufacturing Corp.	MD I	No	NP-53.9 Small Value Procurement	July				RF	71,020.00	71,020.00	
38	NG-NPC (Mile Long Complex)	MD I	No	NP-53.9 Small Value Procurement	June				RF	126,500.00	126,500.00	
39	Western Minolco Corp.	MD I	No	NP-53.9 Small Value Procurement	July				RF	50,500.00	50,500.00	
40	Fil-Eastern Woods, Inc.	MD I	No	NP-53.9 Small Value Procurement	June				RF	30,300.00	30,300.00	
41	Development Bank of Rizal	MD II	No	NP-53.9 Small Value Procurement	January				RF	132,450.00	132,450.00	
42	Landoil Resources Corporation	MD II	No	NP-53.9 Small Value Procurement	March				RF	91,400.00	91,400.00	
43	Paragon Paper Industries, Inc.	MD II	No	NP-53.9 Small Value Procurement	May				RF	89,500.00	89,500.00	
44	Technology Resource Center - Region III	MD II	No	Competitive Bidding	July				RF	1,029,000.00	1,029,000.00	
45	Technology Resource Center - Region IV-A	MD II	No	Competitive Bidding	September				RF	1,002,100.00	1,002,100.00	
Total										29,057,597.50	11,217,597.50	17,840,000.00

Prepared by :



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Approved by:

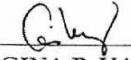

GERARD L. CHAN, CESO I
Chief Privatization Officer
Head of the Procuring Entity

PRIVATIZATION AND MANAGEMENT OFFICE
BIDS AND AWARDS COMMITTEE
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021 - AMENDED
Marketing Division I

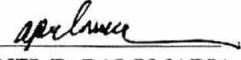
Ref. No./ Code	Project Title	Estimated Budget	Mode of Acquisition	Procurement Schedule/Activities											
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	Appraisal Services														
1	AAIIBP - Tawi-Tawi	P 105,432.00	Small Value Procurement (SVP)						RFP						
2	CB-BOL - Nasugbu, Batangas	P 81,360.00							RFP						
3	Cellophil Resources Corp.	P 72,860.00							RFP						
4	Far East Starch Corp.	P 57,020.00									RFP				
5	Integrated Shoe, Inc.	P 42,180.00								RFP					
6	Leyte Park Hotel	P 209,400.00							RFP						
7	Mindanao Progress Corp.	P 58,020.00									RFP				
8	Peninsula Development Bank	P 86,360.00								RFP					
9	Philippine Seeds, Inc.	P 57,020.00									RFP				
10	Philippine Smelters Corp.	P 102,700.00									RFP				
11	Wright Patterson Manufacturing Corp.	P 71,020.00								RFP					
12	NG-NPC (Mile Long Complex)	P 126,500.00							RFP						
13	Western Minolco Corp.	P 50,500.00								RFP					
14	Fil-Eastern Woods, Inc.	P 30,300.00							RFP						
	TOTAL	P1,150,672.00													

- RFP - Request for Proposal

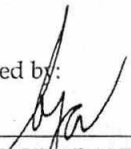
Requested by:


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Market Specialist IV

Approved by:


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Deputy Privatization Officer

*Pls refer to my
comment in CAFO*

