

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of the Project)
						Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS AND SERVICES														
1		Outsourced Personnel Services for CY 2022	AD	Yes	Competitive Bidding	October				GAA, RF	10,500,000.00	10,500,000.00		Housekeeping, Office Clerks, Drivers, Messengers and Building Administrator
2		Security Services for Various PMO Assets for CY 2022	CSD	Yes	Competitive Bidding	November				RF	28,419,750.00	28,419,750.00		Two (2) lots
3		Pest Control Services for PMO for CY 2022	AD	No	NP Sec. 53.9 - Small Value Procurement	January				GAA	100,000.00	100,000.00		
4		Lease of Multi-Function Machines for CY 2022	AD	No	NP Sec. 53.9 - Small Value Procurement	January				GAA	300,000.00	300,000.00		
5		Supply of Drinking Water for CY 2022	AD	No	NP Sec. 53.9 - Small Value Procurement	January				GAA	100,000.00	100,000.00		
6		Various Office Supplies	AD, MD I	No	Shopping Sec. 52.1 (b) / NP Sec. 53.9 - Small Value Procurement	Quarterly				GAA, RF	1,502,714.10	1,502,714.10		for use of PMO and MLC-LMT
7		Various Janitorial/Housekeeping Supplies	AD, MD I	No	Shopping Sec. 52.1 (b) / NP Sec. 53.9 - Small Value Procurement	Quarterly				GAA, RF	836,959.50	836,959.50		for use of PMO and MLC-LMT
8		Various Electrical and Plumbing Supplies	AD, MD I	No	NP Sec. 53.9 - Small Value Procurement	Quarterly				GAA, RF	186,725.40	186,725.40		for use of PMO and MLC-LMT
9		GAD T-Shirts	AD	No	NP Sec. 53.9 - Small Value Procurement	June				GAA	110,000.00	110,000.00		Supply, delivery and printing services for 300 persons x 2 designs
10		GAD IEC Materials	AD	No	NP Sec. 53.9 - Small Value Procurement					GAA	20,000.00	20,000.00		Supply of Labor and Materials for Printing Services
11		Window Blinds for 6th Floor, IT, and Consultants' Office	AD	No	NP Sec. 53.9 - Small Value Procurement	February				GAA	55,000.00	55,000.00		
12		Fuel and Lubricants	AD	No	NP Sec. 53.14 - Direct Retail Purchase	As the need arises				GAA	368,000.00	368,000.00		
13		Repairs and Maintenance of Airconditioning Units	AD	No	NP Sec. 53.9 - Small Value Procurement	As the need arises				GAA	130,000.00	130,000.00		
14		Repair and Maintenance of Overhead Tanks	AD	No	NP Sec. 53.9 - Small Value Procurement	August				GAA	30,000.00	30,000.00		
15		Repair and Maintenance of Cistern Tank/Reservoir	AD	No	NP Sec. 53.9 - Small Value Procurement	October				GAA	80,000.00	80,000.00		
16		De-clogging of individual catch basin	AD	No	NP Sec. 53.9 - Small Value Procurement	October				GAA	30,000.00	30,000.00		
17		Repair and Maintenance of Transportation Equipment	AD	No	NP Sec. 53.9 - Small Value Procurement	As the need arises				GAA	300,000.00	300,000.00		
18		Repair and Maintenance of Furniture and Fixtures	AD	No	NP Sec. 53.9 - Small Value Procurement	As the need arises				GAA	180,000.00	180,000.00		
19		Certifying Body for ISO 9001:2015 Recertification	AD	No	NP Sec. 53.9 - Small Value Procurement	March				GAA	200,000.00	200,000.00		
20		Catering Services for Planning Conference	AD	No	NP Sec. 53.9 - Small Value Procurement	August				GAA	42,000.00	42,000.00		for 30 persons x 2 days
21		Catering Services	AD	No	NP Sec. 53.9 - Small Value Procurement	November				GAA	91,000.00	91,000.00		for 130 persons (including security and MLC)
22		Various ICT Equipment	AD	No	Shopping	March				GAA	163,000.00	163,000.00		
23		ICT Equipment for Servers	ITD	No	NP Sec. 53.9 - Small Value Procurement	February				GAA	620,000.00		620,000.00	
24		ICT Equipment for Workstations	ITD	No	Competitive Bidding	March				GAA	1,500,000.00		1,500,000.00	
25		Lex Libris Software	ITD	No	Direct Contracting	September				GAA	60,000.00		60,000.00	For use of Legal Services
26		Lot Plotting Software	ITD	No	Direct Contracting	July				GAA	150,000.00		150,000.00	For use of DSSD
27		Human Resource Management System (HRMS) Software	ITD	No	NP Sec. 53.9 - Small Value Procurement	February				GAA	900,000.00		900,000.00	For use of AD
28		Supplies Inventory Monitoring System (SIMS) Software	ITD	No	NP Sec. 53.9 - Small Value Procurement	July				GAA	900,000.00		900,000.00	For use of AD
30		Various ICT Software	ITD	No	NP Sec. 53.9 - Small Value Procurement	February				GAA	835,000.00	835,000.00		
31		Backup and Recovery	ITD	No	NP Sec. 53.9 - Small Value Procurement	April				GAA	200,000.00	200,000.00		
32		Azure Services	ITD	No	NP Sec. 53.9 - Small Value Procurement	May				GAA	500,000.00	500,000.00		
33		Anti-Malware	ITD	No	NP Sec. 53.9 - Small Value Procurement	June				GAA	960,000.00	960,000.00		
34		SSL Certificate for Website	ITD	No	NP Sec. 53.9 - Small Value Procurement	December				GAA	50,000.00	50,000.00		
29		Microsoft Servers Software	ITD	No	Agency-to-Agency	May				GAA	1,050,000.00		1,050,000.00	Servicing Agency: PS-DBM
35		Microsoft Productivity Software	ITD	No	Agency-to-Agency	May				GAA	1,460,000.00	1,460,000.00		Servicing Agency: PS-DBM
36		Internet Service Provider (PMO)	ITD	No	NP Sec. 53.9 - Small Value Procurement	June				GAA	600,000.00	600,000.00		1 year contract (July 2022 to June 2023)
37		Internet Service Provider (SCAIC)	ITD	No	NP Sec. 53.9 - Small Value Procurement	January				GAA	20,400.00	20,400.00		1 year contract
38		Pest Control Services for Mile Long Complex	MD I	No	NP Sec. 53.9 - Small Value Procurement	January				RF	198,000.00	198,000.00		1 year contract

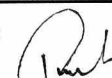
39	Repair and Maintenance Equipment	MD I	No	NP Sec. 53.9 - Small Value Procurement			January	RF	32,700.00	32,700.00		1 set Heavy Duty Electric Jack Hammer, 1 set High Pressure Water Sprayer Motor, and 3 sets Heavy Duty Knapsack Agricultural Water Sprayer for Mile Long Complex
40	General Cleaning including Water Analysis of Four (4) Cistern Tanks in Mile Long Complex	MD I	No	NP Sec. 53.9 - Small Value Procurement	September			RF	368,000.00	368,000.00		for Mile Long Building, Makati Creekside, Gallery Building, and Sunvar Building
41	Wi-Fi Internet Service Provider (Prepaid)	MD I	No	NP Sec. 53.9 - Small Value Procurement	Monthly			RF	18,000.00	18,000.00		
42	Emergency Repairs and Maintenance for Mile Long Complex	MD I	No	Shopping Sec. 52.1 (a) / Emergency Cases	As the need arises			RF	210,164.85	210,164.85		
43	Cellular Phones/Smartphones	CSD, MD III	No	NP Sec. 53.9 - Small Value Procurement	February			RF	180,000.00		180,000.00	9 units
44	Airline Tickets	CSD, MD III	No	NP Sec. 53.14 - Direct Retail Purchase	As the need arises			RF	180,000.00	180,000.00		
45	Security Services for NHA-Victoria Wave	CSD	No	Competitive Bidding	January			RF	5,254,170.00	5,254,170.00		One (1) lot
46	Security Services for Leyte Park Hotel	CSD	No	Competitive Bidding	January			RF	2,613,661.00	2,613,661.00		
47	Pest Control Program for SCAIC	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	95,000.00	95,000.00		
48	Pest Control and Termite Abatement Program at PMO Property (Alien NAFCO) in Toril, Davao City	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	170,000.00	170,000.00		
49	Hauling of PMO Unserviceable Properties to SCAIC Warehouse	CSD	No	NP Sec. 53.9 - Small Value Procurement	February			RF	435,000.00	435,000.00		
50	Installation of Tolda covers for PMO-held RPN Assets Stored in Toril, Davao City	CSD	No	NP Sec. 53.9 - Small Value Procurement	March			RF	42,000.00	42,000.00		
51	Supply and Delivery of Materials for the Completion of Fence of PMO Property (Alien NAFCO) in Toril, Davao City	CSD	No	NP Sec. 53.9 - Small Value Procurement	November			RF	190,000.00	190,000.00		to be implemented By-Administration
52	Dismantling of Antenna Tower and Hauling of PMO-Held RPN Assets in Surigao City	CSD	No	NP Sec. 53.9 - Small Value Procurement	January			RF	656,000.00	656,000.00		1 lot
53	Supply and Delivery of Materials for the Completion of PMO Building in Koronadal City	CSD	No	NP Sec. 53.9 - Small Value Procurement	February			RF	977,801.23	977,801.23		to be implemented By-Administration
55	Drone Footages and Stills of Basay Mining Corporation, Maglino and Cot-cot, Basay, Negros Oriental	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	214,000.00	214,000.00		Services
54	Renovation of Unit 6-A at Green Mansion Condominium in Baguio City (Western Mindanao)	CSD	No	Competitive Bidding	August			RF	1,330,000.00	1,330,000.00		
56	Supply, Delivery and Installation of CCTV System at PMO Building and Mile Long Complex in Makati City and SCAIC Warehouse in Valenzuela City	CSD	No	Competitive Bidding				RF	450,000.00	450,000.00		
57	Supply, Delivery and Installation of CCTV System at PMO Property in Toril, Davao City	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	90,000.00	90,000.00		
58	Fencing of DATICOR Compound in Mati, Davao Oriental	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	1,000,000.00	1,000,000.00		
59	Repair and Maintenance of Forklift	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	55,000.00	55,000.00		
II. CONSULTING SERVICES (APPRAISAL)												
60	Al-Amanah Islamic Investment Bank of the Philippines - Tawi-Tawi	MD I	No	NP Sec. 53.9 - Small Value Procurement	January			RF	105,432.00	105,432.00		
61	Al-Amanah Islamic Investment Bank of the Philippines - General Santos City	MD I	No	NP Sec. 53.9 - Small Value Procurement	January			RF	44,180.00	44,180.00		
62	Caruf Development Corporation	MD I	No	NP Sec. 53.9 - Small Value Procurement	February			RF	40,440.00	40,440.00		
63	Central Bank - BOL Antipolo	MD I	No	NP Sec. 53.9 - Small Value Procurement	February			RF	65,860.00	65,860.00		
64	Central Bank - BOL Batangas	MD I	No	NP Sec. 53.9 - Small Value Procurement	January			RF	81,360.00	81,360.00		
65	Central Bank - BOL Cuyegkeng, Pasay	MD I	No	NP Sec. 53.9 - Small Value Procurement	January			RF	24,260.00	24,260.00		
66	Central Bank - BOL Ilocos Norte	MD I	No	NP Sec. 53.9 - Small Value Procurement	April			RF	60,520.00	60,520.00		
67	Elorde Sport Tourism and Development Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	January			RF	24,760.00	24,760.00		
69	Emmanuel Community Hospital, Inc.	MD I	No	NP Sec. 53.9 - Small Value Procurement	February			RF	42,600.00	42,600.00		
71	Peninsula Development Bank	MD I	No	NP Sec. 53.9 - Small Value Procurement	February			RF	86,360.00	86,360.00		
72	Davao Timber Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	April			RF	64,520.00	64,520.00		
73	Far East Starch	MD I	No	NP Sec. 53.9 - Small Value Procurement	May			RF	57,020.00	57,020.00		
74	Fil-Eastern Woods Industries, Inc.	MD I	No	NP Sec. 53.9 - Small Value Procurement	May			RF	48,360.00	48,360.00		
75	Philippines Seeds, Inc.	MD I	No	NP Sec. 53.9 - Small Value Procurement	May			RF	57,020.00	57,020.00		
76	Philippine Smelters Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	May			RF	102,700.00	102,700.00		
77	Pioneer Glass Manufacturing Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	May			RF	65,020.00	65,020.00		
78	Radio Philippines Network	MD I	No	NP Sec. 53.9 - Small Value Procurement	April			RF	466,800.00	466,800.00		
79	Selectra Electronics Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	April			RF	32,680.00	32,680.00		

80	Western Minolco Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	October			RF	37,180.00	37,180.00		
81	Wright Patterson Mfg. Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	April			RF	71,020.00	71,020.00		
82	National Housing Authority	MD I	No	NP Sec. 53.9 - Small Value Procurement	April			RF	67,500.00	67,500.00		
68	Elorde Sport Tourism and Development Corp.	MD I	No	Agency-to-Agency	January			RF	6,500.00	6,500.00		Servicing Agency: Landbank Resources Development Corporation
70	Emmanuel Community Hospital, Inc.	MD I	No	Agency-to-Agency	February			RF	10,750.00	10,750.00		Servicing Agency: Landbank Resources Development Corporation
83	National Housing Authority	MD I	No	Agency-to-Agency	April			RF	850,000.00	850,000.00		Servicing Agency: Development Bank of the Philippines
84	Leyte Park Hotel	MD I	No	Agency-to-Agency	January			RF	1,445,636.31	1,445,636.31		Servicing Agency: Landbank Resources Development Corporation
85	Leyte Park Hotel	MD I	No	Agency-to-Agency	January			RF	604,000.00	604,000.00		Servicing Agency: Development Bank of the Philippines
86	Canlubang Golf Share	MD II	No	NP Sec. 53.9 - Small Value Procurement	February			RF	50,000.00	50,000.00		
87	Retired Servicemen Enterprises	MD II	No	NP Sec. 53.9 - Small Value Procurement	November			RF	48,520.00	48,520.00		
88	Technology Resource Center - NCR	MD II	No	NP Sec. 53.9 - Small Value Procurement	March			RF	184,920.00	184,920.00		
89	Technology Resource Center - Region I	MD II	No	NP Sec. 53.9 - Small Value Procurement	June			RF	36,680.00	36,680.00		
90	Technology Resource Center - Region II	MD II	No	NP Sec. 53.9 - Small Value Procurement	June			RF	67,700.00	67,700.00		
91	Technology Resource Center - Region III	MD II	No	NP Sec. 53.9 - Small Value Procurement	February			RF	598,160.00	598,160.00		
92	Technology Resource Center - Region IV-A	MD II	No	NP Sec. 53.9 - Small Value Procurement	August			RF	544,806.00	544,806.00		
93	Technology Resource Center - Visayas	MD II	No	NP Sec. 53.9 - Small Value Procurement	November			RF	117,220.00	117,220.00		
94	Technology Resource Center - Mindanao	MD II	No	NP Sec. 53.9 - Small Value Procurement	November			RF	72,221.00	72,221.00		
95	Basay Mining Corp. (Marine Terminal)	MD II	No	Agency-to-Agency	March			RF	30,000.00	30,000.00		
96	Appraisal of Lasedeco (Cabanatuan City), NAMARCO (Licab, Nueva Ecija), Natco (Brgy. Daliao, Toril, Davao City), and Repacom/MNA Building (Port Area, Brgy. 649, City of Manila)	MD III	No	Competitive Bidding	February			RF	94,500.00	94,500.00		
Total									74,717,251.39	69,357,251.39	5,360,000.00	

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