BAR No. 1

Department Agency

: DEPARTMENT OF FINANCE

: Privatization and Management Office

Operating Unit Organization Code (UACS)

: 11-010-0000000

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2016 RECEIVED

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

OFFICE OF THE AUDITOR

		LIACS	Physical Targets					Physical Accomplishments					Variance so	
	Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of	Remarks
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
Part	A rations						,							
	MFO 1 - Privatization of Government Assets Performance Indicator (Set 1) Remittance to the Bureau of Treasury from Sale/ Disposition of assets and other properties assigned by the Privatization Council. Quantity Number of Assets Completed	301000000				5	5	36,757 0				36,757	(8)	
	Value of asset sale proceeds Quality Actual asset sale proceeds less estimated market value of assets					529,534 <i>0</i>	529,534	0.0			e			
II	Timeliness Average number of days from date of council approval of asset disposition to date of receipt of sale proceed or date of transfer of ownership (whichever is later) Performance Indicator (Set 2)				*	60.	60	0						
•	Number of assets under management Value of assets sales under management Percentage of assets for which the financial account are produced within 30 days at the end of the financial year					131 52,000,000 8	131 52,000,000 8	0						

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	UACS CODE	Physical Targets					Physical Accomplishments					Variance	
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of	Remarks
٠ 1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
Part B Maj ograms/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Target 1 Other Major Programs and Projects PAP					2					*			

Certified Correct:

Ritorey T. Diaron

Administrative Officer V

Certified Correct:

Approved By:

Ellen H. Rondael

Deputy Privatization Officer