




QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025

Department : Department of Finance (DOF)
Agency/Entity : Privatization and Management Office
Operating Unit : < not applicable >
Organization Code (UACS) : 11 010 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of March 31, 2025 | Remarks |
|---|------------------|-------------------------------|--------------|--------------|--------------|--------------|---------------------------------------|-------------|-------------|-------------|-----------------|-------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| OO : Effective management and disposition of transferred assets and other government properties | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Remittance to the Bureau of the Treasury | | P45,000,000 | P225,000,000 | P225,000,000 | P176,550,211 | P674,550,211 | P320,552,496.41 | | | | P320,562,496.41 | (P353,987,714.59) | For Implementation of PMO's Disposition Program for Second quarter to Fourth quarter of FY 2025. |
| 2. Privatization proceeds collected | | P50,000,000 | P250,000,000 | P250,000,000 | P199,500,234 | P749,500,234 | P534,205,873.63 | | | | P534,205,873.63 | (P215,294,360.37) | |
| 3. Average value of privatized assets sold over appraised value | | | | | 0% | 0% | 190% | | | | 190% | 190% | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of assets/entities currently being managed | | | | | 133 | 133 | 133 | | | | 133 | 0 | |
| 2. Number & value of assets/properties being prepared for disposition for the year (a. include | | 1 | 2 | 2 | 2 | 7 | 6 | | | | 6 | (1) | |
| custodianship and pre-selling activities, eg. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding) | | | | | P701,025,720 | P701,025,720 | P175,546,991.20 | | | | P175,546,991.20 | (P525,478,728.80) | |
| 3. Percentage of privatization plan adopted by the the Privatization Council | | | | | 50% | 50% | 100% | | | | 100% | 50% | |
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Prepared By:

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Date: 4/25/24

In coordination with:

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Chief Accountant
Date:

Approved By:

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Deputy Privatization Officer
Date: