QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: Department of Finance (DOF) Appropriations: Current Year Appropriations Agency: Privatization and Management Office

Operating Unit: N/A

Organization Code (UACS): 110100000000

Report Status: SUBMITTED													
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	
		1st Quarter		3rd Quarter		Total	1st Quarter	2nd Quarter			Total	December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. Operations													
OO : Effective management and disposition of transferred assets and other government properties													
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	310100000000000												
Outcome Indicator(s)													
Remittance to the Bureau of Treasury		164,750,000	164,750,000	164,750,000	164,750,000	P659,000,000	26,195,028	857,708,867	682,008,459	236,958,304	1,802,870,658		Inclusive of P278,750 remittance representing BTr's share in the cash dividend from Semirara Mining Corporation.
Privatization proceeds collected		183,000,000	183,000,000	183,000,000	183,111,000	P732,111,000	226,769,941	766,069,904	743,424,394	221,647,693	1,957,911,932,992		
Average value of privatized assets sold over appraised value Output Indicator(s)					0	0	0				0		
Number of assets / entities currently being managed					135	135	135	135	135	135	135	77113	
Number & value of assets/properties being prepared		1	2	2	2	7	0	3	0	3	6		
for disposition for the year (a. include		90,000,000	100,000,000	100,000,000	101,983,600	P391,983,600	0	716,609,000	0	591,113,600	1,307,722,600		
custodianship and pre-selling activities, eg.											,,		

Inventory, appraisal, etc.; b. the privatization								
plan should be submitted to the Privatization								
Council and approval should be implemented, such								
as the conduct of public bidding)								
Percentage of privatization plan adopted by the	50%	50%	0	60%	0	8%	68%	
the Privatization Council								

Prepared By:

Budget Officer Date:

In coordination with:

Chief Accountant

Date:

Approved By:

Deputy Privatization Officer Date:

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