GENERAL APPROPRIATIONS ACT, FY 2020

I. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Effective management and disposition of transferred assets and other government properties

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Effective management and disposition of transferred assets and other government properties		
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM		
Outcome Indicator(s) 1. Remittance to the Bureau of Treasury	P571,868,569	P656,838,900
2. Privatization proceeds collected	P535,238,368	P729,821,000
3. Average value of privatized assets sold over appraised value	N / A	0
Output Indicator(s) 1. Number of assets / entities currently being managed	135	133
2. Number & value of assets / properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public biddiug)	N / A	11 P774,545,976
3. Percentage of privatization plan adopted by the the Privatization Conncil	50%	50%