

PRIVATIZATION AND MANAGEMENT OFFICE
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN CY 2012

Ref. No.	Project Title	END-USERS					Mode	Funding	TOTAL	
		AD	OCPO	ODED-LEGAL	MD I	MD III				CSD
I GOODS / SERVICES										
1	Portable WiFi Internet Subscription		12,000.00					Shopping	RF	12,000.00
2	Appraisal Services (BOL Properties)					52,000.00		SVP	RF	52,000.00
3	Manpower Services	1,630,000.00						PB	RF	1,630,000.00
4	Appraisal Services (PMO Properties)				335,550.00			SVP	RF	335,550.00
5	Security Services						19,855,655.88	PB	RF	19,855,655.88
II PROPERTY PLANT & EQUIPMENT										
1	CPU (Generic)		21,970.00	43,940.00				Shopping	RF	65,910.00
2	LED Monitor		6,050.00	12,100.00	6,050.00			Shopping	RF	24,200.00
3	Laser Printer (Legal)			3,600.00				Shopping	RF	3,600.00
4	UPS (Server)		20,000.00					Shopping	RF	20,000.00
5	LED Monitor (Server & Workstation)		18,000.00					Shopping	RF	18,000.00
6	Switch (LAN)		17,000.00					Shopping	RF	17,000.00
7	External Hard Disk (Server)		9,000.00					Shopping	RF	9,000.00
8	KVM Switches		5,000.00					Shopping	RF	5,000.00
9	Pentium 4 CPU				42,100.00			Shopping	RF	42,100.00
10	Laser Printer				3,600.00			Shopping	RF	3,600.00
11	Pentium 4 Dual Core CPU with ASUS P5QPL-AM Main Board SN A1MOAB219635				5,000.00			Shopping	RF	5,000.00
12	Laws 2012 Bulletins		4,800.00					Shopping	RF	4,800.00
13	Taxation 2012 Bulletins		4,800.00					Shopping	RF	4,800.00
14	Jurisprudence 2012 Bulletins		6,100.00					Shopping	RF	6,100.00
Licensed Software										
1	Symantec Endpoint Protection Client Licenses - 70 Units		14,000.00					Shopping	RF	14,000.00

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III. Repair & Maintenance										
1	PMO Building's carpentry, electrical, plumbing works including repair of office furnitures and equipment; general cleaning of overhead tank, reservoir, underground cistern and sump pit	150,000.00						Shopping	RF	150,000.00
2	Repair and Maintenance of Six (6) Vehicles	112,500.00						Shopping	RF	112,500.00
3	Installation of storage and repair of roof of warehouse (labor & materials)	70,139.95						Shopping	RF	70,139.95
IV. FURNITURE & FIXTURES										
1	Computer Table (Black Heavy Duty)		1,000.00					Shopping	RF	1,000.00
VI. SUPPLIES & MATERIALS										
1	Purified Drinking Water	60,000.00						SVP	RF	60,000.00
2	Fire Extinguishers Refilling (29 units with dry chemical)	7,500.00						Shopping	RF	7,500.00
3	Subscription of Newspaper	9,174.00						Shopping	RF	9,174.00
4	Supplies and Materials (Office, Janitorial, electrical & plumbing, gasoline, oil & lubricants)	1,320,000.00						Shopping	RF	1,320,000.00
VII. LEASES										
1	Photocopying Machines	400,000.00						SVP	RF	400,000.00
2	Dedicated Leased Line (Internet)		268,800.00					SVP	RF	268,800.00
3	Gen Santos Office	7,700.00						RFQ	RF	7,700.00
									24,535,129.83	

Prepared by BAC Secretariat