

PRIVATIZATION AND MANAGEMENT OFFICE
BIDS AND AWARDS COMMITTEE
ANNUAL PROCUREMENT PLAN CY 2013

Ref. No.	Project Title	END-USER						Mode	Funding	TOTAL	
		AD	OCPO	LEGAL	MD I	MD II	MD III				CSD
I. GOODS/SERVICES											
1.	Manpower Services	1,800,000.00							PB	RF	1,800,000.00
2.	Pest Control Maintenance Services	100,000.00							Shopping	RF	100,000.00
3.	Uniform/Clothing for 2013 of PMO Officers and Employees	51,000.00							SVP	RF	51,000.00
4.	Security Services							23,312,424.00	PB	RF	23,312,424.00
5.	Appraisal Services				64,400.00		27,886.00		SVP	RF	92,286.00
II. PROPERTY PLANT & EQUIPMENT											
1.	Scanner/Printer/Copier	20,000.00							Shopping	RF	20,000.00
2.	Hard Drive (Server)		35,000.00						Shopping	RF	35,000.00
3.	RAM (Server)		15,000.00						Shopping	RF	15,000.00
4.	UPS (Server)		30,000.00						Shopping	RF	30,000.00
5.	Network Switch		50,000.00						Shopping	RF	50,000.00
6.	KVM Switch		7,000.00						Shopping	RF	7,000.00
7.	UTP Cable		7,000.00						Shopping	RF	7,000.00
8.	Network-attached Storage (NAS)		30,000.00						Shopping	RF	30,000.00
9.	Aircon (Window Type)		20,000.00						Shopping	RF	20,000.00
10.	Laws 2013 Bulletins			4,800.00					Shopping	RF	4,800.00
11.	Taxation 2013 Bulletins			4,800.00					Shopping	RF	4,800.00
12.	Jurisprudence 2013 Bulletins			6,100.00					Shopping	RF	6,100.00
13.	DOJ 2012 Bulletins			2,000.00					Shopping	RF	2,000.00
14.	Environment & Natural Resources 2012 Bulletins			3,000.00					Shopping	RF	3,000.00
15.	Securityies and Exchange Commission 2012 Bulletins			4,200.00					Shopping	RF	4,200.00
16.	Computer Set				31,600.00	63,200.00			Shopping	RF	94,800.00
17.	CPU unit				22,200.00	22,200.00			Shopping	RF	44,400.00
Licensed Software											
1.	Symantec Endpoint Protection Lecenses		26,800.00						Shopping	RF	26,800.00
III. REPAIR & MAINTENANCE											

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1.	Preventive Maintenance of split type air conditioning units (13 units), wall and floor mounted	52,000.00							Shopping	RF	52,000.00
2.	PMO Bldg's carpentry, electrical and plumbing works, including repair/rehabilitation of office furniture and equipment, in-house cleaning of airconditioning units, general cleaning of overhead tank, reservoir, underground cistern and sump pit.	300,000.00							Shopping	RF	300,000.00
3.	Repair and Maintenance of Six (6) Vehicles	225,000.00							Shopping	RF	225,000.00
IV. SUPPLIES & MATERIALS											
1.	Subscription of newspaper	12,000.00							Shopping	RF	12,000.00
2.	Purified Drinking Water	60,000.00							SVP	RF	60,000.00
3.	Supplies and Materials (Office, janitorial, electrical, plumbing, gasoline, oil & lubricants)	1,200,000.00							Shopping	RF	1,200,000.00
4.	Fire Extinguishers Refilling (29 units)	8,200.00							Shopping	RF	8,200.00
										27,617,810.00	

Prepared by BAC Secretariat