

**PRIVATIZATION AND MANAGEMENT OFFICE
BIDS AND AWARDS COMMITTEE**

104 Gamboa St. Legaspi Village, Makati City



Annual Procurement Plan for FY 2014

16 FEB -3 P3:20

DAWF


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
I. GOODS/SERVICES								
1	Appraisal Services	MD I	PB	RF	788,208.00	788,208.00		
2	Appraisal Services	MD III	SVP	RF	490,413.00	490,413.00		
3	Internet Service Provider	OCPO/IT	SVP	RF	300,000.00	300,000.00		
4	Lease of Photocopying Machine	Admin	SVP	RF	300,000.00	300,000.00		
5	Manpower Services	Admin	Public Bidding	RF	1,980,100.00	1,980,100.00		
6	Pest Control	Admin	SVP	RF	100,000.00	100,000.00		
7	Security Service	CSD	Public Bidding	RF	23,992,633.20	23,992,633.20		
8	Service/Motor Vehicles	Admin	Public Bidding	RF	1,884,000.00	1,884,000.00		
9	Survey	MD I	Public Bidding	RF	582,000.00	582,000.00		
II. PROPERTY PLANT & EQUIPMENT								
1	Aircondition 2.5 HP Window Type (2 Units)	CSD	Shopping (50K up)	RF	56,000.00	56,000.00		
2	Binding Machine	Admin	Shopping (Other)	RF	16,000.00	16,000.00		
3	Check Writer	Admin	Shopping (Other)	RF	6,500.00	6,500.00		
4	Computer - CPU and Monitor	Admin	Shopping (50K up)	RF	57,000.00	57,000.00		
5	CPU - (1) Unit	CSD	Shopping (50K up)	RF	23,000.00	23,000.00		
6	DOJ 2013 Bulletins	LEGAL	Direct Contracting	RF	2,464.00	2,464.00		
7	Environment & Natural Resources 2013 Bulletins	LEGAL	Direct Contracting	RF	3,696.00	3,696.00		
8	Fax Machine	Admin	Shopping (Other)	RF	5,000.00	5,000.00		
9	Firewall (Next Generation Firewall and Unified Threat Management Security Application)	OCPO/IT	Shopping (50K up)	RF	167,000.00	167,000.00		
10	Gun Tucker	Admin	Shopping (Other)	RF	3,000.00	3,000.00		
11	High Speed Scanner - 1 unit	OCPO/IT	Shopping (50K up)	RF	75,000.00	75,000.00		
12	Jurisprudence 2014 Bulletins	LEGAL	Direct Contracting	RF	7,168.00	7,168.00		
13	Laws 2014 Bulletins	LEGAL	Direct Contracting	RF	5,376.00	5,376.00		
14	Led Monitor	CSD	Shopping (Other)	RF	4,800.00	4,800.00		

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					Total	MOOE	CO	
15	Monochrome Laser Printer	Admin	Shopping (Other)	RF	9,200.00	9,200.00		
16	Roller Blinds - 10 panels	Admin	Shopping (Other)	RF	30,000.00	30,000.00		
17	Securities and Exchange Commission 2013 Bulletins	LEGAL	Direct Contracting	RF	4,704.00	4,704.00		
18	Speaker Phone	Admin	Shopping (Other)	RF	4,000.00	4,000.00		
19	Taxation 2014 Bulletins	LEGAL	Direct Contracting	RF	5,376.00	5,376.00		
20	Two-way Document Scanner (2 Units)	CSD	Shopping (Other)	RF	40,000.00	40,000.00		
21	Aircon, wall mounted-1.5 hp Split type (2 units)	Admin	Shopping (50K up)	RF	60,000.00	60,000.00		
22	Add'l budget for Aircondition 2.5 HP Window Type (2 Units)	Admin	Shopping (Other)	RF	6,000.00	6,000.00		
23	Color Printer - 1 unit	OCPO/IT	Shopping (Other)	RF	20,000.00	20,000.00		
24	CPU - (1) Unit	CSD	Shopping (Other)	RF	23,000.00	23,000.00		
25	Desktop PC (CPU & Monitor) - 12 units	OCPO/IT	Shopping (50K up)	RF	333,600.00	333,600.00		
26	Fax Machine	MD III	Shopping (Other)	RF	6,000.00	6,000.00		
27	Laptop - 8 units	OCPO/IT	Shopping (50K up)	RF	280,000.00	280,000.00		
28	Monochrome Laser Printer - 2 units	OCPO/IT	Shopping (Other)	RF	9,100.00	9,100.00		
29	Water pump - 5 hp	Admin	Shopping (50K up)	RF	60,000.00	60,000.00		
Licensed Software								
1	Office 2013 - 30 units	OCPO/IT	Nego (DBM)	RF	381,000.00	381,000.00		
2	Symantec Endpoint Protection Licenses - 70 units	OCPO/IT	Nego (DBM)	RF	28,000.00	28,000.00		
3	System Center 2012 R2 - 1 unit	OCPO/IT	Nego (DBM)	RF	53,500.00	53,500.00		
4	System Center 2012 R2 Client Management Licences - 30 units	OCPO/IT	Nego (DBM)	RF	87,000.00	87,000.00		
5	Window 8.1 Pro - 30 units	OCPO/IT	Nego (DBM)	RF	225,000.00	225,000.00		
6	Window Server 2012 Client Access Licenses - 60 units	OCPO/IT	Nego (DBM)	RF	69,000.00	69,000.00		
7	Window Server 2012 R2 - 3 units	OCPO/IT	Nego (DBM)	RF	90,900.00	90,900.00		
III. REPAIR & MAINTENANCE								
1	Add'l. budget for cleaning of aircon (4th qtr.)	Admin	Shopping (Other)	RF	7,000.00	7,000.00		
2	Airconditioning units	Admin	Shopping (Other)	RF	75,000.00	75,000.00		
3	Cleaning of overhead tanks -2 units	Admin	Shopping (50K up)	RF	250,000.00	250,000.00		
4	Cleaning of reservoir/ cistern - 2 areas	Admin	Shopping (50K up)	RF	120,000.00	120,000.00		

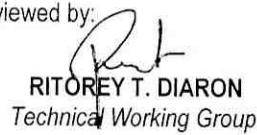
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5	PMO Bldg. electrical works, repair/ rehabilitation of office appliances/equipment	Admin	Shopping (50K up)	RF	136,000.00	136,000.00		
6	Service Vehicles	Admin	Shopping (Other)	RF	655,000.00	655,000.00		
IV. SUPPLIES & MATERIALS								
1	Add'l. budget for refill of Fire Extinguishers	Admin	Shopping (Other)	RF	6,000.00	6,000.00		
2	Add'l. budget for Supplies and Materials	Admin	Shopping (50K up)	RF	163,000.00	163,000.00		
3	Fire Extinguishers (HCFC) - 3 units	Admin	Shopping (Other)	RF	15,000.00	15,000.00		
4	Fire Extinguishers Refilling (29 units)	Admin	Shopping (Other)	RF	17,500.00	17,500.00		
5	Purified Drinking Water	Admin	Shopping (Other)	RF	60,000.00	60,000.00		
6	Subscription of newspaper	Admin	Shopping (Other)	RF	13,500.00	13,500.00		
7	Supplies and Materials (Office, janitorial, electrical, plumbing, gasoline, oil & lubricants)	Admin	Shopping (Other)	RF	1,200,000.00	1,200,000.00		

35,392,738.20

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