

Annual Procurement Plan for FY 2015

'16 FEB -3 P3:20

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 06-2015 | Manpower Services | Admin | Public Bidding | Apr. 17-23 | May 11 | May 19 | May 22 | RF | 2,450,000.00 | 2,450,000.00 | | AWARDED |
| 09-2015 | Appraisal Services | MD I | Public Bidding | May 19-25 | Jun 8 | | | RF | 529,992.00 | 529,992.00 | | FAILED |
| 10(a)-2015 | Security Services (NCR/Luzon) | CSD | Public Bidding | July 10-16 | Aug. 3 | Aug. 7 | Aug. 10 | RF | 13,262,948.16 | 13,262,948.16 | | AWARDED |
| 10(b)-2015 | Security Services (Visayas/Mindanao) | CSD | Public Bidding | July 10-16 | Aug. 3 | Aug. 7 | Aug. 10 | RF | 11,767,833.36 | 11,767,833.36 | | AWARDED |
| 11-2015 | 3 Units of Motor Vehicles | Admin | Public Bidding | Sept. 24-30 | Oct. 14 | Oct. 27 | Oct. 28 | RF | 3,300,000.00 | 3,300,000.00 | | ON GOING |
| | Survey Services | MD I | Public Bidding | N/A | N/A | N/A | N/A | RF | 734,400.00 | 734,400.00 | | ON GOING |
| 01-2015 | Supply of Purified Drinking Water | Admin | SVP | Dec. 24-30, 2014 | Jan. 26 | Feb. 5 | Feb. 11 | RF | 75,000.00 | 75,000.00 | | AWARDED |
| 02-2015 | Lease of Multi-Function Machines | Admin | SVP | Mar. 7-13 | Mar. 16 | Mar. 20 | Mar. 23 | RF | 473,434.40 | 473,434.40 | | AWARDED |
| 03-2015 | Internet Service Provider | OCPO/IT | SVP | Mar. 20-26 | Mar. 27 | Apr. 6 | Apr. 8 | RF | 300,000.00 | 300,000.00 | | AWARDED |
| 04-2015 | Office Renovation & Fit Outs | DSSD | SVP | Apr. 13-19 | Apr. 21 | Apr. 27 | Apr. 30 | RF | 320,000.00 | 320,000.00 | | AWARDED |
| 05-2015 | Appraisal Services | MD II | SVP | May 9-15 | Jun. 1 | Jun. 5 | Jun. 9 | RF | 466,560.00 | 466,560.00 | | AWARDED |
| 07-2015 | Pest Control Maintenance Services | Admin | SVP | Apr. 17-23 | May 4 | May 11 | May 19 | RF | 100,000.00 | 100,000.00 | | AWARDED |
| | Pest Control Maintenance Services | MD III | SVP | N/A | N/A | N/A | N/A | RF | 55,000.00 | 55,000.00 | | AWARDED |
| 08-2015 | Audited & Certification for ISO 9001:2008 | DSSD | SVP | May 26- Jun. 1 | Jun. 3 | | | | | | | FAILED |
| 08(a)-2015 | Audited & Certification for ISO 9001:2008 | DSSD | SVP | Jul. 9-15 | Jul. 16 | | | RF | 300,000.00 | 300,000.00 | | AWARDED |
| 12-2015 | Appraisal Services | MD III | SVP | Jul. 28-Aug. 3 | Aug. 17 | | | RF | 136,000.00 | 136,000.00 | | FAILED |
| | Air Conditioner (2 units) | Admin | Shopping (50K up) | N/A | N/A | N/A | N/A | RF | 65,000.00 | 65,000.00 | | AWARDED |
| 15-008 | Desktop PC (CPU & Monitor) - 5 units | OCPO/IT | Shopping (50K up) | N/A | N/A | Jul. 1 | N/A | RF | 135,000.00 | 135,000.00 | | AWARDED |
| | Digital Still Camera w/ Free SD Memory Card (4 Units) | DSSD/MD III | Shopping (50K up) | N/A | N/A | N/A | N/A | RF | 68,000.00 | 68,000.00 | | AWARDED |
| 15-001 | Heavy Duty Scanner | CSD | Shopping (50K up) | N/A | N/A | Feb. 23 | N/A | RF | 180,000.00 | 180,000.00 | | AWARDED |
| 15-005 | Network-attached Storage (NAS for Digitized Documents) - 1 unit | OCPO/IT | Shopping (50K up) | N/A | N/A | May 15 | N/A | RF | 90,000.00 | 90,000.00 | | AWARDED |
| 15-005 | Server (For Asset Registry Database) - 1 unit | OCPO/IT | Shopping (50K up) | N/A | N/A | May 15 | N/A | RF | 200,000.00 | 200,000.00 | | AWARDED |
| 15-002 | Symantec Backup Exec 2015 Agent for Applications and Databases - 2 units | OCPO/IT | Shopping (50K up) | N/A | N/A | Apr. 22 | N/A | RF | 72,000.00 | 72,000.00 | | AWARDED |
| | Air Conditioners | Admin | Shopping (50K up) | N/A | N/A | N/A | N/A | RF | 100,000.00 | 100,000.00 | | AWARDED |
| | Perimeter Fencing of DCFO | MD III | Shopping (50K up) | N/A | N/A | N/A | N/A | RF | 67,000.00 | 67,000.00 | | ON GOING |
| | PMO Bldg. repair/renovation, repair of overhead tank, cleaning of cistern | Admin | Shopping (50K up) | N/A | N/A | | N/A | RF | 1,200,000.00 | 1,200,000.00 | | AWARDED |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|----------------------------|--|--------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 15-007 | SCAIC - Re-roofing of Warehouse No. 1 | CSD | Shopping (50K up) | N/A | N/A | N/A | N/A | RF | 946,000.00 | 946,000.00 | | ON GOING |
| | Service Vehicles (repair & maintenance) | Admin | Shopping (50K up) | N/A | N/A | N/A | N/A | RF | 300,000.00 | 300,000.00 | | AWARDED |
| | Fire Extinguisher (29 units) | Admin | Shopping (50K up) | N/A | N/A | Jun. 17 | N/A | RF | 190,000.00 | 190,000.00 | | AWARDED |
| | Office, Janitorial, Electrical, Fuel, others | Admin | Shopping (50K up) | N/A | N/A | | N/A | RF | 1,514,228.73 | 1,514,228.73 | | AWARDED |
| 15-006 | Air conditioner, window type/split type (1 unit) for DPO-AMC | DSSD | Shopping (Other) | N/A | N/A | Jun. 17 | N/A | RF | 30,000.00 | 30,000.00 | | AWARDED |
| 15-006 | Air conditioner, window type/split type (1 unit) for LEGAL | LEGAL | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 32,500.00 | 32,500.00 | | AWARDED |
| | Air conditioner, window type/split type (1 unit) for DC-DSSD | DSSD | Shopping (Other) | N/A | N/A | Jun. 17 | N/A | RF | 30,000.00 | 30,000.00 | | AWARDED |
| | Blood Pressure Apparatus | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 8,500.00 | 8,500.00 | | AWARDED |
| | Check Writer (1 unit) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 8,000.00 | 8,000.00 | | AWARDED |
| | Computer Table | LEGAL | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 6,000.00 | 6,000.00 | | AWARDED |
| | Desktop Computer (Complete set) | MD III | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 27,000.00 | 27,000.00 | | AWARDED |
| | Electric Fan (Stand 2; Industrial (1) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 7,000.00 | 7,000.00 | | AWARDED |
| | Electric Typewriter (1unit) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 12,000.00 | 12,000.00 | | AWARDED |
| | External Hard Drive (For all Division Heads) - 8 unit | OCPO/IT | Shopping (Other) | N/A | N/A | May 15 | N/A | RF | 22,400.00 | 22,400.00 | | AWARDED |
| | Fax Machine - 1 Unit | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 14,000.00 | 14,000.00 | | AWARDED |
| Filing Cabinet (4 drawers) | LEGAL | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 14,000.00 | 14,000.00 | | AWARDED | |
| Flatbed Scanner (1 unit) | MD III | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 33,500.00 | 33,500.00 | | AWARDED | |
| Glass Stickers for windows | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 10,000.00 | 10,000.00 | | AWARDED | |
| 15-008 | Hard Drive (for servers) - 2 units | OCPO/IT | Shopping (Other) | N/A | N/A | Jul. 1 | N/A | RF | 38,000.00 | 38,000.00 | | AWARDED |
| 15-005 | Led Monitor | Admin/ CSD/DSSD | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 33,000.00 | 33,000.00 | | AWARDED |
| | Network Laser Printer (For Centralized Printing) - 1 unit | OCPO/IT | Shopping (Other) | N/A | N/A | May 15 | N/A | RF | 30,000.00 | 30,000.00 | | AWARDED |
| 15-008 | Office Tables - OCPO (3) & Legal (3) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 32,500.00 | 32,500.00 | | AWARDED |
| | Paper Shredder (1) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 12,000.00 | 12,000.00 | | AWARDED |
| | Portable DVD Writer (for Software installations) - 2 units | OCPO/IT | Shopping (Other) | N/A | N/A | Jul. 1 | N/A | RF | 4,000.00 | 4,000.00 | | AWARDED |
| | Printer | MD III | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 5,000.00 | 5,000.00 | | ON GOING |
| | Rectangular Conference Table (6) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 15,000.00 | 15,000.00 | | ON GOING |
| | Roll-up Blinds | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 30,000.00 | 30,000.00 | | ON GOING |
| | Round Conference Table (1) and Chairs (4) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 30,000.00 | 30,000.00 | | ON GOING |
| Sound System | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 40,000.00 | 40,000.00 | | ON GOING | |
| | Steel Filing Cabinet, 4 drawers | MD III | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 42,000.00 | 42,000.00 | | AWARDED |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 15-005 | Stethoscope | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 5,000.00 | 5,000.00 | | ON GOING |
| | Surge Protector/Extension Chord (5) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 4,000.00 | 4,000.00 | | AWARDED |
| | Tape Recorder (1) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 5,000.00 | 5,000.00 | | AWARDED |
| | Uninterruptible Power Supply (UPS for Server) - 1 unit | OCPO/IT | Shopping (Other) | N/A | N/A | May 15 | N/A | RF | 30,000.00 | 30,000.00 | | AWARDED |
| | White Board with Stand (2) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 7,000.00 | 7,000.00 | | ON GOING |
| | Wireless Microphone (4) and table stand (4) | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 40,000.00 | 40,000.00 | | ON GOING |
| 15-002 | Informatik Mapdraw Licenses - 5 pack license | DSSD | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 30,000.00 | 30,000.00 | | ON GOING |
| | Symantec Backup Exec 2014 - 1 unit | OCPO/IT | Shopping (Other) | N/A | N/A | Apr. 22 | N/A | RF | 26,000.00 | 26,000.00 | | AWARDED |
| 15-002 | Symantec Endpoint Protection Licenses - 90 units | OCPO/IT | Shopping (Other) | N/A | N/A | Apr. 22 | N/A | RF | 36,000.00 | 36,000.00 | | AWARDED |
| | Rehabilitation/Repair of DCFO Bldg. | CSD | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 29,000.00 | 29,000.00 | | ON GOING |
| | Newspaper | Admin | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 15,000.00 | 15,000.00 | | ON GOING |
| | DOJ 2014 Bulletins | LEGAL | Direct Contracting | N/A | N/A | N/A | N/A | RF | 2,688.00 | 2,688.00 | | AWARDED |
| | Environment & Natural Resources 2014 Bulletins | LEGAL | Direct Contracting | N/A | N/A | N/A | N/A | RF | 3,696.00 | 3,696.00 | | AWARDED |
| | Jurisprudence 2015 Bulletins | LEGAL | Direct Contracting | N/A | N/A | N/A | N/A | RF | 7,515.20 | 7,515.20 | | AWARDED |
| | Laws 2015 Bulletins | LEGAL | Direct Contracting | N/A | N/A | N/A | N/A | RF | 5,913.60 | 5,913.60 | | AWARDED |
| | Securities and Exchange Commission 2014 Bulletins | LEGAL | Direct Contracting | N/A | N/A | N/A | N/A | RF | 5,040.00 | 5,040.00 | | AWARDED |
| | Taxation 2015 Bulletins | LEGAL | Direct Contracting | N/A | N/A | N/A | N/A | RF | 5,913.60 | 5,913.60 | | AWARDED |
| | Microsoft Exchange Server 2013 with Client Access Licenses (CAL) - 1 unit | OCPO/IT | Common-Used Supplies (DBM) | N/A | N/A | N/A | N/A | RF | 82,000.00 | 82,000.00 | | AWARDED |
| | Microsoft Share Point Server 2013 with Client Access Licenses (CAL) - 1 unit | OCPO/IT | Common-Used Supplies (DBM) | N/A | N/A | N/A | N/A | RF | 300,000.00 | 300,000.00 | | AWARDED |
| | Windows Server 2012 R2 - 2 units | OCPO/IT | Common-Used Supplies (DBM) | N/A | N/A | N/A | N/A | RF | 60,000.00 | 60,000.00 | | AWARDED |
| | Microsoft Office Professional 2013 (For Database) - 2 units | OCPO/IT | Common-Used Supplies (DBM) | N/A | N/A | N/A | N/A | RF | 38,000.00 | 38,000.00 | | AWARDED |
| | Office, Janitorial, Electrical, Fuel, others | Admin | Common-Used Supplies (DBM) | N/A | N/A | N/A | N/A | RF | 285,771.27 | 285,771.27 | | AWARDED |
| 1st to 3rd quarter TOTAL | | | | | | | | | 40,988,334.32 | | | |
| 4TH QUARTER | | | | | | | | | | | | |
| PMO-MDII 11-2015 | Hiring of Financial / Technical Advisor | MD II | Public Bidding | | | | | RF | 20,000,000.00 | 20,000,000.00 | | FAILED |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PMO-MDI 14-2015 | Appraisal Services | MD I | Public Bidding | | | | | RF | 649,110.00 | 649,110.00 | | FAILED |
| | Survey Services | MD I | Public Bidding | | | | | RF | 582,000.00 | 582,000.00 | | FAILED |
| | Desk Electric Fan | MD II | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 1,200.00 | 1,200.00 | | AWARDED |
| | Rechargeable Light with electric fan & radio | MD II | Shopping (Other) | N/A | N/A | N/A | N/A | RF | 1,500.00 | 1,500.00 | | AWARDED |
| 4th quarter TOTAL | | | | | | | | | 21,233,810.00 | | | |
| Sub Total | | | | | | | | | 62,222,144.32 | | | |

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