

PRIVATIZATION AND MANAGEMENT OFFICE

BIDS AND AWARDS COMMITTEE

104 Gamboa St. Legaspi Village, Makati City

Annual Procurement Plan for CY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS/SERVICES												
1	Pest Control Services	ADMIN	SVP	November 2017				GAA	100,000.00	100,000.00		
2	Lease of Multi-Function Machines	ADMIN	SVP	November 2017				GAA	500,000.00	500,000.00		
3	Manpower Services	ADMIN	Public Bidding	November 2017				GAA	7,883,920.00	7,883,920.00		
4	Security Services for NCR and Luzon CY 2018	CSD	Public Bidding	November 2017				RF	23,573,571.24	23,573,571.24		
5	Security Services for Visayas and Mindanao CY 2018	CSD	Public Bidding	November 2017				RF	6,452,139.00	6,452,139.00		
6	Internet Service Provider	OCPO-IT	SVP	December 2017				RF	360,000.00	360,000.00		
7	Appraisal Services	MD III	SVP	January				RF	50,000.00	50,000.00		
8	Lease of Venue for GAD Activity and PMO Team Building	ADMIN	SVP	February				GAA	400,000.00	400,000.00		
9	Appraisal Services	MD I	SVP	February				RF	943,500.00	943,500.00		
10	Two (2) Brand New Elevators	CSD	Public Bidding	February				RF	8,000,000.00	8,000,000.00		
11	Appraisal Services	MD I	SVP	April				RF	437,600.00	437,600.00		
12	Hauling of Davao Records to Koronadal Office	MD III	SVP	April				RF	80,000.00	80,000.00		
13	Appraisal Services	MD I	SVP	May				RF	26,000.00	26,000.00		
14	Lease of Venue for PMO Planning Conference	ADMIN	SVP	August				GAA	200,000.00	200,000.00		
15	Catering Services	Admin	SVP	December				GAA	150,000.00	150,000.00		
II. PROPERTY, PLANT AND EQUIPMENT												
1	Graphics Card (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	25,000.00	25,000.00		
2	Hard Disk DB22:B25 (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	15,000.00	15,000.00		
3	Keyboard/Mouse (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	3,000.00	3,000.00		
4	LED Monitor (5 units)	OCPO-IT	Shopping/SVP					GAA	25,000.00	25,000.00		
5	Memory (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	25,000.00	25,000.00		
6	Motherboard (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	25,000.00	25,000.00		


7	Power Supply (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	5,000.00	5,000.00		
8	Printer (2 units)	ADMIN	Shopping/SVP					GAA	12,000.00	12,000.00		
9	Processor (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	60,000.00	60,000.00		
10	Solid State Drive (3 pcs.)	OCPO-IT	Shopping/SVP					GAA	27,000.00	27,000.00		
11	Contingency (Plus price escalation contingency due to Forex)	OCPO-IT						GAA	40,000.00	40,000.00		
SOFTWARE SUBSCRIPTION												
1	Microsoft Visio Professional	OCPO-IT	DBM-PS	January				GAA	76,000.00	76,000.00		
2	Symantec Protection Suite (Renewal)	OCPO-IT	SVP	April				GAA	175,000.00	175,000.00		
3	Veritas Backup Exec Server and Agents (Renewal)	OCPO-IT	SVP	April				GAA	27,000.00	27,000.00		
4	Lex Libris (Renewal)	OCPO-IT	Direct Contracting	July				GAA	44,000.00	44,000.00		
5	Adobe Creative Cloud for Teams (Renewal)	OCPO-IT	SVP	December				GAA	110,000.00	110,000.00		
6	Fortinet FortiGate Firewall (Renewal)	OCPO-IT	SVP	December				GAA	75,000.00	75,000.00		
7	SSL Certificate for Website (Renewal)	OCPO-IT	Shopping/SVP	December				GAA	30,000.00	30,000.00		
8	Autodesk AutoCAD (Renewal)	OCPO-IT	SVP	December				GAA	75,000.00	75,000.00		
III. REPAIR & MAINTENANCE												
1	Repairs and Maintenance	ADMIN	Shopping/SVP	January				GAA	600,000.00	600,000.00		
IV. SUPPLIES & MATERIALS/SEMI-EXPENDABLE SUPPLIES												
1	Supplies and Materials	ADMIN	Shopping/SVP	January				GAA	2,363,350.00	2,363,350.00		
2	Purified Drinking Water	ADMIN	SVP	April				GAA	100,000.00	100,000.00		
Total									53,094,080.24	53,094,080.24	-	

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