

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2014

GOVT. ACCOUNTANCY SECTOR

Department : DEPARTMENT OF FINANCE  
Agency : Privatization and Management Office  
Operating Unit :  
Organization Code (UACS) : 11-010-0000000

RECEIVED BY: PRINCESS BUAN  
DATE RECEIVED: AUG 01 2014

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations													
MFO 1 - Privatization of Government Assets	301000000												
Performance Indicator (Set 1)													
Quantity													
Value of asset sale proceeds		115,851,750	115,851,750	115,851,750	115,851,750	463,407,000		379,609,432			379,609,432		
Quality													
Actual asset sale proceeds less estimated market value of assets													
Timeliness													
Average number of days from date of council approval of asset disposition to date of receipt of sale proceed or date of transfer of ownership (whichever is later)													
II. Projects													
Target 1													
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													

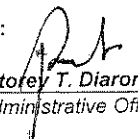
DICK  
DATE 8/16  
MANILA

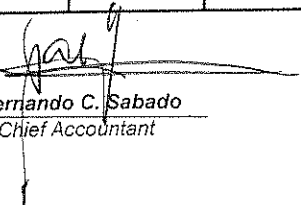
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Pa Major Programs/Projects  KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance  Program Budgeting: Education Program MPP Target 1 Other Major Programs and Projects PAP													

Certified Correct:   
Ritorey T. Diaron  
 Administrative Officer V

Certified Correct:   
Fernando C. Sabado  
 Chief Accountant

Approved By:   
Ellen H. Rondael  
 Deputy Privatization Officer