

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2015

Government Accountancy Office
Office of the Director

Department : DEPARTMENT OF FINANCE
Agency : Privatization and Management Office
Operating Unit :
Organization Code (UACS) : 11-010-0000000

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By: *Mami*
Date: APR 22 2015

| | |
|--|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars 1 | UACS CODE 2 | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of _____ 13 | Remarks 14 |
|--|----------------|------------------|------------------|------------------|------------------|----------------------|--------------------------|------------------|-------------------|-------------------|-------------------------|----------------------------|---------------|
| | | 1st Quarter 3 | 2nd Quarter 4 | 3rd Quarter 5 | 4th Quarter 6 | Total 7=(3+4+5+6) | 1st Quarter 8 | 2nd Quarter 9 | 3rd Quarter 10 | 4th Quarter 11 | Total 12=(8+9+10+11) | | |
| Part A I. Operations MFO 1 - Privatization of Government Assets Performance Indicator (Set 1) <i>Quantity</i> Value of asset sale proceeds <i>Quality</i> Actual asset sale proceeds less estimated market value of assets <i>Timeliness</i> Average number of days from date of council approval of asset disposition to date of receipt of sale proceed or date of transfer of ownership (whichever is later) | 301000000 | 133,273 | 133,273 | 133,273 | 133,272 | 533,091 | 38,490 | | | | 38,490 | | |
| II. Projects Target 1 | | | | | | | | | | | | | |
| III. Automatic Appropriations Special Account in the General Fund (Please specify) 1 - [Description] Performance Indicator (Set 1) | | | | | | | | | | | | | |

BUDGET DIVISION
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DEPARTMENT OF FINANCE


Done


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| Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Target 1 Other Major Programs and Projects PAP | | | | | | | | | | | | | |

Certified Correct: 
Ritorey T. Diaron
 Administrative Officer V

Certified Correct: 
Rhodora B. Torralba
 Accountant-IV

Approved By: 
Ellen H. Rondael
 Deputy Privatization Officer