

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2016

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by YW  
on APR 20 2016

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department : DEPARTMENT OF FINANCE  
 Agency : Privatization and Management Office  
 Operating Unit :  
 Organization Code (UACS) : 11-010-0000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - Privatization of Government Assets</b>	301000000												
Performance Indicator (Set 1)													
Remittance to the Bureau of Treasury from Sale/Disposition of assets and other properties assigned by the Privatization Council.							36,757				36,757		
Quantity													
Number of Assets Completed					5	5	0						
Value of asset sale proceeds					529,534	529,534	0						
Quality													
Actual asset sale proceeds less estimated market value of assets					0	-	0						
Timeliness													
Average number of days from date of council approval of asset disposition to date of receipt of sale proceed or date of transfer of ownership (whichever is later)					60	60	0						
Performance Indicator (Set 2)													
Number of assets under management					131	131	0						
Value of assets sales under management					52,000,000	52,000,000	0						
Percentage of assets for which the financial account are produced within 30 days at the end of the financial year					8	8	0						

