

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016

Department : DEPARTMENT OF FINANCE
 Agency : Privatization and Management Office
 Operating Unit :
 Organization Code (UACS) : 11-010-0000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Privatization of Government Assets	301000000												
Performance Indicator (Set 1)													
Remittance to the Bureau of Treasury from Sale/Disposition of assets and other properties assigned by the Privatization Council.							36,757	153,995			190,752		
<i>Quantity</i>													
Number of Assets Completed					5	5	0	1			1		
Value of asset sale proceeds					529,534	529,534	0	29,129			29,129		
<i>Quality</i>													
Actual asset sale proceeds less estimated market value of assets					0	-	0						
<i>Timeliness</i>													
II. Average number of days from date of council approval of asset disposition to date of receipt of sale proceed or date of transfer of ownership (whichever is later)					60	60	0	60			60		
III. Performance Indicator (Set 2)													
Number of assets under management					131	131	0	131			131		
Value of assets sales under management					52,000,000	52,000,000	0	0			52,000,000		
Percentage of assets for which the financial account are produced within 30 days at the end of the financial year					8	8	0	8			8		


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Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Target 1 Other Major Programs and Projects PAP													

Certified Correct:  7/14
Ritorey T. Diaron
 Administrative Officer V

Certified Correct: 
Rhodora B. Torralba
 Accountant-IV

Approved By: 
Ellen H. Rondael
 Deputy Privatization Officer