

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Average number of days from date of Council approval of asset disposition to date of receipt of sale proceeds or date of transfer of ownership (whichever is later)		60	60	60	60	60	60						
Financial													
Actual of asset sale proceeds		7,000,000	250,000,000	250,000,000	233,375,000	P740,375,000	6,403,000						
Actual asset sale proceeds less the estimated market value of assets						0							
Management of Assets Held in Trust Prior to Privatization													
Quantity													
Number of assets under management					129	129							
Quality													
Value of assets under management					51,960,539,000	P51,960,539,000							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Average change in estimated value of assets under management from beginning of year to end of year or earlier date of sale						0							
Timeliness													
Percentage of assets for which the financial accounts are produced within 30 days of the end of the financial year						8	8						

Prepared By:

RITOREY DIARON

Planning Services Head/Planning Officer

Date: 11/Apr/2017

Approved By:

ELLEN H. RONDAEL

DEPUTY PRIVATIZATION OFFICER

Date: 11/Apr/2017