

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Government Accountancy Office
Office of the Director
RECEIVED

BAR No. 1

By: *[Signature]*
Date: **APR 27 2018**

Department: Department of Finance (DOF)
Appropriations: Current Year Appropriations
Agency: Privatization and Management Office
Operating Unit: N/A
Organization Code (UACS): 110100000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Effective management and disposition of transferred assets and other government properties													
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	310100000000000												
Outcome Indicator(s)													
1. Remittance to the Bureau of Treasury		164,750,000	164,750,000	164,750,000	164,750,000	P659,000,000	26,195,028				26,195,028	16%	
2. Privatization proceeds collected		183,000,000	183,000,000	183,000,000	183,111,000	P732,111,000	226,769,941				226,769,941	124%	
3. Average value of privatized assets sold over appraised value					0	0	0				0		
Output Indicator(s)													
1. Number of assets / entities currently being managed					135	135	135				135		
2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. Inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)		1	2	2	2	7	0				0		
3. Percentage of privatization plan adopted by the the Privatization Council		90,000,000	100,000,000	100,000,000	101,983,600	P391,983,600	0				0		
					50%	50%	0						

Prepared By: *[Signature]*
Ritorex T. Diaron
Budget Officer

In coordination with:
[Signature]
Rhodora B. Torralba
Chief Accountant
Date: 26/Apr/2018

Approved By: *[Signature]*
Ellen H. Rondael
Deputy Privatization Officer
Date: 26/Apr/2018

Date: 26/Apr/2018