



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Privatization and Management Office	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Implement the actual marketing/disposition program for government corporations, assets and other properties (E.O. 323). Dispose assets and/or rights, mandated under E.O. 372, transferred to NG and entrusted said assets and/or rights to PMO (E.O. 471)	Privatization of Government Assets	Sale/Disposition of assets and other properties assigned by the Privatization Council				
		Number of Assets Sales Completed	1 assets sales	3 assets sales	3 assets sales	100%
		Value of Asset Sale Proceeds	PHP 11.720 in million	PHP 500 in million	PHP 702.756 in million	141%
		Actual Asset sale proceeds less the estimated market value of assets		0	0	100%
		Average number of days from date of Council approval of asset disposition to date of receipt of sale proceeds or date of transfer of ownership (whichever is later)	60 days	60 days	60 days	100%
		Management of Assets Held in Trust Prior to Privatization				
		Number of assets under management	131 assets under management	131 assets under management	131 assets under management	100%
		value of assets under management		PHP 52,104.861 in million	PHP 52,104.861 in million	100%
		Average change in estimated value of assets under management from beginning of year to end of year or earlier date of sale		0	0	100%
		Percentage of assets for which the financial accounts are produced within 30 days of the end of the financial year		8	8	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Enhancement of Information Systems (Data Tracking System)		100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	80%	90%	87.73%	97%	
				Php39,458,000 Php44,977,000		
	Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	99.97%	99.97%	
				Php39,445,000 Php39,458,000		
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%		
APCPI		100%	100%	100%		
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;