



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Privatization of Government Assets	Php20.376	Sale/Disposition of assets and other properties assigned by the Privatization Council				
		Number of Assets Sales Completed	3 assets sales	5 assets sales	2 assets sales	40%
		Value of Asset Sale Proceeds	PHP 702.756 in million	PHP 529.534 in million	PHP 85.871 in million	16%
		Actual Asset sale proceeds less the estimated market value of assets	0	0	0	100%
		Average number of days from date of Council approval of asset disposition to date of receipt of sale proceeds or date of transfer of ownership (whichever is later)	60 days	60 days	60 days	100%
		Management of Assets Held in Trust Prior to Privatization				
		Number of assets under management	131 assets under management	131 assets under management	131 assets under management	100%
		Value of assets under management	Php52,104.86 in million	PHP 52,000 in million	PHP 52,000 in million	100%
		Average change in estimated value of assets under management from beginning of year to end of year or earlier date of sale	0	0	0	100%
		Percentage of assets for which the financial accounts are produced within 30 days of the end of the financial year	8%	8%	8%	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Enhancement of Information Systems (Data Tracking System)	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22.178	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	87.73% Php39,458,000 Php44,977,000	100%	99% Php42,822,568 Php43,265,850	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	99.97% Php39,445,000 Php39,458,000	100%	100% Php42,659,363 Php42,822,568	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form AJA-1; Assessment of DBM BMB-A

The Privatization and Management Office is mandated to implement the actual marketing/disposition program for government corporations, assets and other properties (E.O. 323). Dispose assets and/or rights, mandated under E.O. 372, transferred to NG and entrusted said assets and/or rights to PMO (E.O. 471)