

PRIVATIZATION AND MANAGEMENT OFFICE

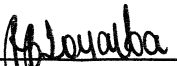
Physical Performance Report
For the Quarter Ending September 30, 2016

(In thousands)

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester FY 2016
	FY 2016 (Annual)	July-Sept.				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Inclusive and sustained economic growth Sale or disposition of assets, activities and other properties assigned by the Privatization Council Collection Remittance to Bureau of Treasury	529,534	132,384	48,271	36%		1) Inspection, inventory and procurement of appraisal services are being undertaken to prepare assets for disposition in 4th quarter of 2016.
			29,247	22%		

Certified Correct By:

Approved by:


RHODORA B. TORRALBA
Officer-In-Charge
 Financial Management Division


ELLEN H. RONDAEL
Deputy Privatization Officer
 Administration, Financial and Management Services