

PRIVATIZATION AND MANAGEMENT OFFICE

Physical Performance Report
For the Quarter Ending December 31, 2016
(In thousands)

BUDGET DIVISION
25 JAN 2017
EGAY
DEPT OF FINANCE

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators (1)	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance) (6)	Catch-Up Plan/Strategy for the Second Semester FY 2016 (7)
	FY 2016 (Annual) (2)	Oct.-Dec. (3)	December 2016 (4) (5)			
Rapid inclusive and sustained economic growth						
Sale or disposition of assets, activities and other properties assigned by the Privatization Council	529,534	132,384				
Collection			27,920	21%		
Remittance to Bureau of Treasury			111,029	84%		

Certified Correct By:

Rhodora B. Torralba
RHODORA B. TORRALBA
Officer-In-Charge
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Approved by:

Ellen H. Rondael
ELLEN H. RONDAEL
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