

PRIVATIZATION AND MANAGEMENT OFFICE

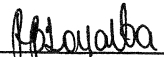
Physical Performance Report
For the Quarter Ending June 30, 2017

(In thousands)

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester FY 2017
	FY 2017 (Annual)	Apr.-Jun.	June 30, 2017			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Rapid inclusive and sustained economic growth Sale or disposition of assets, activities and other properties assigned by the Privatization Council Collection Remittance to Bureau of Treasury	740,375	250,000	190,385	76%	Inclusive of P154,861 collection/remittance representing BTr's share in the cash dividends from Semirara Mining Corporation.	
			208,178	83%		

Certified Correct By:

Approved by:


RHODORA B. TORRALBA
 Chief Accountant
 Financial Management Division

7/18


ELLEN H. RONDAEL
 Deputy Privatization Officer
 Administration, Financial and Management Services