

PRIVATIZATION AND MANAGEMENT OFFICE

Physical Performance Report

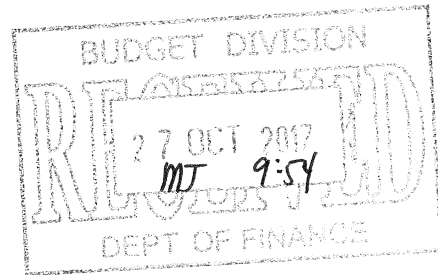
For the Quarter Ending September 30, 2017

(In thousands)

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators (1)	Targets		Actual September 30, 2017 (4)	Percentage (%) of Accomplishment (5)	Reason for Under/Over Performance (Variance) (6)	Catch-Up Plan/Strategy for the Second Semester FY 2017 (7)
	FY 2017 (Annual) (2)	Jul.-Sept. (3)				
Rapid inclusive and sustained economic growth Sale or disposition of assets, activities and other properties assigned by the Privatization Council Collection Remittance to Bureau of Treasury	740,375	250,000	298,845	120%	Inclusive of P154,861 collection/remittance representing BTr's share in the cash dividends from Semirara Mining Corporation.	
			21,834	9%		

Certified Correct By:

R. Torralba
RHODORA B. TORRALBA
 Chief Accountant
 Financial Management Division



Approved by:

EH Rondael
ELLEN H. RONDAEL
 Deputy Privatization Officer
 Administration, Financial and Management Services