

PRIVATIZATION AND MANAGEMENT OFFICE

Physical Performance Report

For the Quarter Ending December 31, 2017

(In thousands)

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester FY 2017
	FY 2017 (Annual)	Oct.-Dec.				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Rapid inclusive and sustained economic growth						
Sale or disposition of assets, activities and other properties assigned by the Privatization Council	740,375	233,375				
Collection			28,656	12%		
Remittance to Bureau of Treasury			306,912	132%		

Certified Correct By:

Approved by:


RHODORA B. TORRALBA
 Chief Accountant
 Financial Management Division


ELLEN H. RONDAEL
 Deputy Privatization Officer
 Administration, Financial and Management Services