

PRIVATIZATION AND MANAGEMENT OFFICE

Physical Performance Report
For the Quarter Ending March 31, 2018

(In thousands)

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester FY 2018
	FY 2018 (Annual)	Jan-Mar.				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Organization Outcome: Effective management and disposition of transferred assets and other government properties.						
PRIVATIZATION OF GOVERNMENT ASSETS						
Outcome Indicators(s)						
Remittance to Bureau of Treasury	659,000	164,750	26,195	16%		
Privatization proceeds collected	732,111	183,028	226,770	124%		

Certified Correct By:


RHODORA B. TORRALBA
 Chief Accountant
 Financial Management Division 

Approved by:


ELLEN H. RONDAEL
 Deputy Privatization Officer
 Administration, Financial and Management Services