

**PRIVATIZATION AND MANAGEMENT OFFICE**

Physical Performance Report  
For the Quarter Ending June 30, 2018

*(In thousands)*

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester FY 2018
	FY 2018 (Annual)	Apr.-June				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Organization Outcome: Effective management and disposition of transferred assets and other government properties.						
<b>PRIVATIZATION OF GOVERNMENT ASSETS</b>						
Outcome Indicator(s)						
Remittance to Bureau of Treasury	659,000	164,750	857,709	521%		
Privatization proceeds collected	732,111	183,028	766,070	419%		

Certified Correct By:

*R. Torralba*  
**RHODORA B. TORRALBA**  
 Chief Accountant  
 Financial Management Division

Approved by:

*Ellen H. Rondael*  
**ELLEN H. RONDAEL**  
 Deputy Privatization Officer  
 Administration, Financial and Management Services

