

FORM A

DEPARTMENT PERFORMANCE ACCOMPLISHMENT

(In thousand pesos)

Department : Department of Finance

Agency : **Privatization and Management Office**

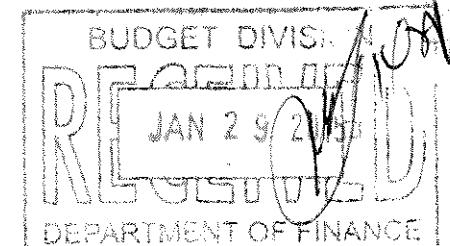
MFO AND PERFORMANCE INDICATORS	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2014 TARGET	RESPONSIBLE BUREAUS/DELIVERY UNITS	DEPARTMENTY FY 2014 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS	
A. Major Final Outputs (MFOs)/Operation							
MFO:							
Privatization of Government Assets							
Performance Indicator 1							
Remittance to the Bureau of Treasury from Sale/Disposition of assets and other properties assigned by the Privatization Council.	2,482,699			412,673		Privatization plans of assets for disposition has been submitted to the Privatization Council for approval.	
Number of assets completed		11		1			
Value of Assets Sales Proceeds		463,407	1/	11,720			
Actual asset sale proceeds less estimated amount to be retained		417,000	2/	1,971			
Average number of days from date of Council approval of asset disposition to date of receipt of sale proceeds or date of transfer of ownership (whichever is later).		60	3/	60			
Performance Indicator 2							
Number of assets under management		131	4/	131			
Value of Assets Sales under management		52,000,000	5/				
Percentage of assets for which the financial account are produced within 30 days at the end of the financial year		8		8			
B. Support to Operations (STO)							
Gap assessment and Readiness Review							
Number of management and employees oriented		5		5			
C. General Administration and Support Services (GASS)							
(Transparency and Accountability)							

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C. General Administration and Support Services (GASS) (Transparency and Accountability)						
Performance Indicator 1						
Budget Utilization Rate (BUR)						
Quantity - 90% utilized	90%	90%		80%		
Quality - 100% of items above were paid in expenses (Personal Services)						
Timeliness - Every end of the month						
Performance Indicator 2						
A) Submission to COA of financial statements for FY 2013 (per PD 1445)						
B) Submission to COA of report on ageing of cash advance (cut-off date November 15, 2014)						
Quantity - One (1) set of Financial Statements , Other documents like Disbursement Voucher, Official Receipts per month.	90%	90%		February 10, 2014 November 21, 2014		
Quality - As to Financial Statements fairly Stated, as to Documents-100% complete						
Timeliness - Submitted within the deadline set by COA						

Approved by:


Tony Angeli V. Co
 Officer-In-Charge

- 1/ PMO is required by PrC policy to put Indicative Price at current appraisal value which is equivalent to market value.
- 2/ Pursuant to Section 6, Article III of Executive Order Number 323.
- 3/ Date of actual receipt of sales proceeds vary depending on the terms of the Asset Specific Bidding Rules (ASBR) and resulting Purchase Agreement for each Asset.
- 4/ Only includes number of Institutional or Transferred Assets from the Asset Privatization Trust (APT), and Government Owned Controlled Corporations (GOCC) Assets; does not include management of Real Estate Asset from the defunct Board of Liquidators (BOL) numbering about 23,000 lots and GOCC's for dissolution.
- 5/ Value of Transfer Price only, based on Transfer Documents from Government Financial Institution (GFIs). See footnote number 4.

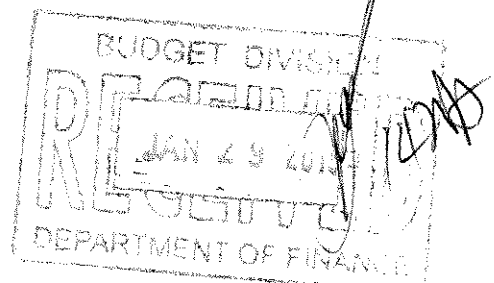


FORM A-1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS ACCOMPLISHMENT

(In Thousand pesos)

Department : Department of Finance
 Agency : **Privatization and Management Office**

Major Final Outputs/Responsible Bureaus or Delivery Unit	Performance Indicator 1 (Quantity)	FY 2014 TARGET for Performance Indicator 1	FY 2014 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2 (Quality)	FY 2014 TARGET for Performance Indicator 2	FY 2014 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3 (Timeliness)	FY 2014 TARGET for Performance Indicator 3	FY 2014 ACCOMPLISHMENT for Performance Indicator 3	REMARKS
A. Major Final Outputs (MFOs)/Operation MFO: Policies, plans, and program for the government corporate sector and LGUs.	Remittance to the Bureau of Treasury of proceeds from sale/disposition of assets and other properties assigned by the Privatization Council.	463,407	412,664							
B. Support to Operations (STO) <i>Gap assessment and Readiness Review</i> <i>Number of management and employees oriented</i>		5	5							
C. General Administration and Support Services (GASS)	Posting of procurement and award to PHILGEPS and agency websites.	100%	100%	Budget Utilization Rate	90%	80%	Submission to COA of financial statements and all reports and documents within the mandated deadline.	90%	90%	Underspending was due to unfilled positions and the catch-up plan to fill-up vacant positions was implemented in 3rd Quarter and 4th Quarter 2014 such that 12 vacant positions were filled-up.



Approved by:


Toni Angeli V. Coo
 Officer-In-Charge