

**DEPARTMENT ACCOMPLISHMENTS ON CASCADED PERFORMANCE TARGETS**

**AS OF DECEMBER 31, 2012**

(In thousand pesos)

**FORM I**


Department : Department of Finance

Agency : **Privatization and Management Office**

MFO AND PERFORMANCE INDICATORS	DEPARTMENT/AGENCY FY 2012 BUDGET	DEPARTMENT FY 2012 TARGET	RESPONSIBLE BUREAUS/DELIVERY UNITS	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT	FY 2012 QUARTERLY ACCOMPLISHMENTS			REMARKS
<p><b>A. Major Final Outputs (MFOs)/Operation</b></p> <p>MFO: Policies, plans, and program for the government corporate sector and LGUs.</p> <p>Performance Indicator (Quantity)</p> <p>Sale/Disposition of assets and other properties assigned by the Privatization Council.</p> <p>Performance Indicator (Quality)</p> <p>Compliance on PMO's mandate to dispose of government assets</p> <p>Performance Indicator (Timeliness)</p> <p>Accomplishment of quarterly targets.</p>	28,651	547,560		7,836,919	6,138	38,207	7,792,574	Exceeding the targets for the sale of Food Terminal Inc. (FTI)
<p><b>B. Support to Operations (STO)</b></p>								
<p><b>C. General Administration and Support Services (GASS) (Transparency and Accountability)</b></p> <p><b>Performance Indicator 1</b> Posting of procurement and award to PHILGEPS and agency websites</p> <p>Quantity - 80% Compliance</p> <p>Quality - 100% of items above 50,000 procured as required by law to be posted.</p> <p>Timeliness - Three working days after approval of request and issuance of notice of award</p>		100%		100%				

MFO AND PERFORMANCE INDICATORS	DEPARTMENT/AGENCY FY 2012 BUDGET	DEPARTMENT FY 2012 TARGET	RESPONSIBLE BUREAUS/DELIVERY UNITS	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT	FY 2012 QUARTERLY ACCOMPLISHMENTS				REMARKS
<p><b>Performance Indicator 2</b> Publication of financial reports in the agency websites Quantity - All budget accountability reports Quality - 100% accurate Timeliness - Submitted within the deadline set by DBM, CSC, COA &amp; DOF.</p> <p><b>Performance Indicator 3</b> Establishment and compliance to Citizen's Charter Quantity - 100% of frontline services covered Quality - client satisfaction Timeliness - 100% compliance set in the citizen's charter</p>		100%		100%					
		100%		100%					

Prepared by:

  
Ritorey T. Diaron  
Administrative Officer V

  
Fernando C. Sabado  
Chief Accountant

Approved by:

  
Ellen H. Rondael  
Deputy Executive Director