

**PRIVATIZATION AND MANAGEMENT OFFICE
BIDS AND AWARDS COMMITTEE**

104 Gamboa St. Legaspi Village, Makati City

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS/SERVICES												
1	Appraisal Services - MDI	MD I	Public Bidding					RF	1,037,700.00	1,037,700.00		
2	Appraisal Services - MDII	MD II	SVP					RF	395,200.00	395,200.00		
3	Appraisal Services - MDIII	MD III	Public Bidding					RF	715,000.00	715,000.00		
4	Fortinet FortiGate 140D Firewal (Renewal)	OCPO/IT	Shopping (50K up)	January				RF	60,000.00		60,000.00	
5	Internet Service Provider	OCPO/IT	SVP	May				RF	360,000.00	360,000.00		
6	Lease of Multi-purpose/ Photocopying Machine	ADMIN	Public Bidding	April				RF	626,000.00	626,000.00		
7	Manpower Services	ADMIN	Public Bidding	May				RF	3,899,450.00	3,899,450.00		
8	Security Services	CSD	Public Bidding	June				RF	24,582,808.31	24,582,808.31		
9	Survey Services	MD I	Public Bidding					RF	505,280.00	505,280.00		
10	Survey Services	MD II	Public Bidding					RF	20,000,000.00	20,000,000.00		
11	Survey Services	MD III	SVP					RF	43,000.00	43,000.00		
12	Symantec Backup Exec 2015 Server and Agents for Applications and Databases (Renewal)	OCPO/IT	Shopping (Other)	April				RF	28,000.00	28,000.00		
13	Symantec Endpoint Protection 12.1 (Renewal)	OCPO/IT	Shopping (Other)	April				RF	42,000.00	42,000.00		
SUPPLEMENTAL												
14	Manpower Services (additional budget)	ADMIN	Public Bidding	May				RF	691,000.00	691,000.00		
15	Lease of Venue for Planning Conference (inclusive of one night accomodation with meals good for 25 persons)*	ADMIN	SVP	November				RF	150,000.00	150,000.00		
16	Catering Services for Anniversary and Christmas Gathering (buffet dinner good for 100 persons)*	ADMIN	SVP	November				RF	120,000.00	120,000.00		
17	Fortinet FortiGate 140D Firewal (Renewal)*	OCPO/IT	Shopping (50K up)/ SVP	December				RF	60,000.00		60,000.00	

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18	Appraisal Services (MINPROCOR and Paragon Properties)	MD II	SVP	December				RF	89,640.00	89,640.00		
II. PROPERTY PLANT & EQUIPMENT												
1	Aircon	ADMIN	Shopping (50K up)	January				RF	80,000.00		80,000.00	
2	Aircondition Unit, 2HP Manual	DSSD	Shopping (Other)					RF	35,000.00		35,000.00	
3	Barcode Printer and Scanners	OCPO/IT	Shopping (50K up)	January				RF	50,000.00		50,000.00	
4	CD Asia Subscription (Lex Libris)	LEGAL	Direct Contracting					RF	35,000.00	35,000.00		
5	Chairs (41 units)	ADMIN/MD III	Shopping (50K up)	January				RF	204,000.00	204,000.00		
6	CPU	OCPO/IT	SVP	January				RF	375,000.00		375,000.00	
7	Desktop PC (set)	MD III/OCPO/IT	Shopping (50K up)	April				RF	266,000.00		266,000.00	
8	Flatbed Scanner	MD III	Shopping (50K up)					RF	75,000.00		75,000.00	
9	Hard Disk Drive	OCPO/IT	Shopping (Other)	January				RF	5,000.00	5,000.00		
10	ID Maker	ADMIN	Shopping (50K up)	January				RF	150,000.00		150,000.00	
11	Industrial Fan	MD III	Shopping (Other)					RF	1,500.00	1,500.00		
12	LED Monitor	OCPO/IT	Shopping (Other)	January				RF	5,000.00	5,000.00		
13	Lobby Table (1 unit) and Chair/Sofa	ADMIN	Shopping (Other)					RF	22,000.00	6,000.00	16,000.00	
14	Network Laser Printer	OCPO/IT	Shopping (Other)	January				RF	40,000.00		40,000.00	
15	Office Tables (5 units)	MD III/ADMIN	Shopping (Other)	January				RF	30,000.00	30,000.00		
16	Payroll System/biometric	ADMIN	Shopping (50K up)/ SVP	March				RF	500,000.00		500,000.00	
17	Plan & Map Cabinet	MD III	Shopping (Other)					RF	19,500.00		19,500.00	
18	Printer	MD III	Shopping (Other)					RF	10,000.00	10,000.00		
19	Refrigerator	ADMIN	Shopping (Other)					RF	20,000.00		20,000.00	
20	Server	OCPO/IT	SVP	April				RF	200,000.00		200,000.00	
21	Service /Motor Vehicle (3 units)	ADMIN	Public Bidding	February				RF	3,600,000.00		3,600,000.00	
22	Sound System	ADMIN	SVP	January				RF	120,000.00		120,000.00	
23	Split Type Aircon with Installation	OCPO/IT	Shopping (50K up)	January				RF	60,000.00		60,000.00	
24	Steel Filing Cabinets	MD III	Shopping (Other)					RF	40,000.00	40,000.00		
25	Overhead tank	ADMIN	Public Bidding					RF	2,751,000.00		2,751,000.00	
26	UTP Cables and RJ45 Connectors	OCPO/IT	Shopping (Other)	January				RF	16,000.00	16,000.00		
SUPPLEMENTAL												
27	Color Printer (1 unit)	OCPO/IT/COA	Shopping (Other)	February				RF	8,000.00	8,000.00		
28	Laptop (1 unit)	OCPO/IT/COA	Shopping (50K up)	February				RF	80,000.00		80,000.00	
29	Refrigerator 7 cu.f. (1 unit)	MD II	Shopping (Other)					RF	20,000.00		20,000.00	
30	Gang Chair	MD II	Shopping (Other)					RF	12,000.00	12,000.00		
31	Filing Cabinet (4 drawers) (7 units)	LEGAL	Shopping (Other)	March				RF	49,000.00	49,000.00		


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32	Camera (2 units)	OCPO/IT	Shopping (Other)	March				RF	50,000.00		50,000.00	
33	High Speed Flatbed Scanner (2 units)	OCPO/IT	Shopping (50K up)	March				RF	160,000.00		160,000.00	
34	High Speed Color Printer (1 unit)	OCPO/IT	Shopping (50K up)	March				RF	25,000.00		25,000.00	
35	Network Switch (2 units)	OCPO/IT	Shopping (Other)	March				RF	24,000.00	24,000.00		
36	Barcode Scanner (7 units)	OCPO/IT	Shopping (Other)	March				RF	39,900.00	39,900.00		
37	20" LED Monitor (2 units)	LEGAL	Shopping (Other)	April				RF	10,000.00	10,000.00		
38	LED Monitor (5 units)	OCPO/IT	Shopping (Other)/ SVP	May				RF	25,000.00	25,000.00		
39	External Hard Drive (2 units)	OCPO/IT	Shopping (Other)	May				RF	7,000.00	7,000.00		
40	Flash Drive (1 unit)	OCPO/IT	Shopping (Other)	May				RF	2,700.00	2,700.00		
41	Partitions, Tables and Chairs (5th and 6th Floor)	ADMIN	Public Bidding	May				RF	996,000.00		996,000.00	
42	Floor Mounted 3 - Toner Aircon, inclusive of Installation Cost (5th and 6th Floor)	ADMIN	Shopping (50K up)/ SVP	May				RF	113,500.00		113,500.00	
43	Submersible Water Pump	ADMIN	Shopping (50K up)/ SVP	May				RF	104,500.00		104,500.00	
44	Steel/Metal Filing Cabinet	ADMIN	Shopping (50K up)/ SVP	May				RF	38,000.00		38,000.00	
45	UTP Cable (4 units)	OCPO/IT	Shopping (Other)	June				RF	22,000.00	22,000.00		
46	Wall Mount Data Cabinet (2 units)	OCPO/IT	Shopping (Other)/ SVP	June				RF	20,000.00	20,000.00		
47	Wireless Access Point	OCPO/IT	Shopping (50K up)/ SVP	June				RF	60,000.00		60,000.00	
48	Split Type Aircon with Installation (Additional Budget)	OCPO/IT	Shopping (50K up)	June				RF	20,000.00		20,000.00	
49	Paper Shredder	DPO AM	Shopping (Other)	September				RF	18,000.00		18,000.00	
LICENSED SOFTWARE												
1	Microsoft Exchange Server 2016 with Client Access Licenses (CAL)	OCPO/IT	Common - Used Supplier (DBM)	January				RF	137,000.00		137,000.00	
2	Microsoft System Center 2016 with Client Management Licenses (CML)	OCPO/IT	Common - Used Supplier (DBM)	April				RF	150,000.00		150,000.00	
3	Microsoft Windows Server 2016 with Client Access Licenses (CAL)	OCPO/IT	Common - Used Supplier (DBM)	April				RF	200,000.00		200,000.00	
SUPPLEMENTAL												
4	Adobe Acrobat DC (6 licenses)	OCPO/IT	Shopping (50K Up)	April				RF	150,000.00		150,000.00	

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5	Office 365 ProPlus (30 licenses)	OCPO/IT	Common - Used Supplier (DBM)	May				RF	300,000.00		300,000.00	
III. REPAIR & MAINTENANCE												
1	Air Conditioners	ADMIN	SVP					RF	218,400.00	218,400.00		
2	Furniture and Others.	ADMIN	SVP					RF	400,000.00	400,000.00		
3	Perimeter Fencing of DCFO	MD III	Shopping (50K up)					RF	80,000.00	80,000.00		
4	Pest Control for PMO Bldg.	ADMIN	SVP	May				RF	100,000.00	100,000.00		
5	PMO Bldg. repair/renovation and others	ADMIN	Shopping (Other)					RF	1,700,000.00	1,700,000.00		
6	Rehabilitation/Repair of Davao City FO Bldg.	MD III	SVP					RF	500,000.00	500,000.00		
7	Rehabilitation/Repair of Koronadal City FO Bldg.	MD III	SVP					RF	500,000.00	500,000.00		
8	Service Vehicles	ADMIN	SVP					RF	560,000.00	560,000.00		
IV. SUPPLIES & MATERIALS/SEMI-EXPENDABLE SUPPLIES												
1	Office, Janitorial, Electrical, Fuel, others	ADMIN	Shopping (Other)	January				RF	1,470,000.00	1,470,000.00		
2	Purified Drinking Water	ADMIN	SVP					RF	100,000.00	100,000.00		
SUPPLEMENTAL												
3	Desktop Lamp (4 units)	DSSD	Shopping (Other)	April				RF	6,000.00	6,000.00		
4	Desktop Lamp (7 units)	CSD	Shopping (Other)	April				RF	10,500.00	10,500.00		
5	Exhaust Fan (1 unit)	MD II	Shopping (Other)					RF	1,500.00	1,500.00		
Total									70,603,078.31	59,503,578.31	11,099,500.00	

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