

**PRIVATIZATION AND MANAGEMENT OFFICE**

**BIDS AND AWARDS COMMITTEE**

104 Gamboa St. Legaspi Village, Makati City

**Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS/SERVICES												
1	Pest Control Services	ADMIN	SVP	November 2017				GAA	100,000.00	100,000.00		
2	Lease of Multi-Function Machines	ADMIN	SVP	November 2017				GAA	500,000.00	500,000.00		
3	Manpower Services	ADMIN	Public Bidding	November 2017				GAA	7,883,920.00	7,883,920.00		
4	Security Services for NCR and Luzon CY 2018	CSD	Public Bidding	November 2017				RF	23,573,571.24	23,573,571.24		
5	Security Services for Visayas and Mindanao CY 2018	CSD	Public Bidding	November 2017				RF	6,452,139.00	6,452,139.00		
6	Internet Service Provider	OCPO-IT	SVP	December 2017				RF	360,000.00	360,000.00		
7	Appraisal Services	MD III	SVP	January				RF	50,000.00	50,000.00		
8	Lease of Venue for GAD Activity and PMO Team Building	ADMIN	SVP	February				GAA	400,000.00	400,000.00		
9	Appraisal Services on MD I Various Assets	MD I	SVP	February				RF	943,500.00	943,500.00		
	a. Leyte Park Hotel											
	b. Fil-Eastern Wood, Inc.											
	c. NG-NPC Makati											
	d. Phil. Knitting Mills											
	e. VMC Rural Electric Service Cooperative											
	f. Radio Phils. Network (RPN)											
g. NHA-Victoria Wave												
10	Two (2) Brand New Elevators	CSD	Public Bidding	February				RF	8,000,000.00		8,000,000.00	
11	Consulting Services for the Master Plan Study of the Mile Long Complex	MDI	SVP	March				RF	1,000,000.00	1,000,000.00		
12	Brand New Electric Stacker	CSD	SVP	April				GAA	294,000.00		294,000.00	

13	Appraisal Services a. Al-Amanah Islamic Ivst. Bank - Davao b. Carruf Development Corporation c. Central Bank - Board of Liquidators d. Elorde Sports & Development Corp. e. Filipinas Mills	MD I	SVP	April				RF	437,600.00	437,600.00		
14	Hauling of Davao Records to Koronadal Office	MD III	SVP	April				RF	80,000.00	80,000.00		
15	Hauling Services for the Transfer of Documents/Records to SCAIC Warehouse Valenzuela	ADMIN	SVP	May				GAA	360,000.00	360,000.00		
16	Two (2) Overhead Stainless Steel Water Storage Tanks and Other Related Works	CSD	SVP	May				RF	1,000,000.00		1,000,000.00	
17	Appraisal Services a. Western Minolco/ Green Mansion Condominium	MD I	SVP	May				RF	26,000.00	26,000.00		
18	Brand New 1.5 HP Inverter Aircon Window Type with LCD Remote Control	CSD	SVP	May				GAA	55,300.00		55,300.00	
20	Lease of Venue for PMO Planning Conference	ADMIN	SVP	August				GAA	200,000.00	200,000.00		
21	Lease of Vehicle for PMO Strategic Planning	ADMIN	Shopping/SVP	August				GAA	26,000.00	26,000.00		
22	Appraisal Services a. Balane, Salvador b. Clover Manufacturing Corp. c. Development Bank of Rizal d. Menzi Development Corp. e. Metro Manila Commission/ MMDA f. Paragon Paper Industries, Inc.	MD III	SVP	August				RF	318,840.00	318,840.00		

23	Appraisal Services a. Atlas Textile Development Corp. b. Elorde Sports & Tourism Development Corp. c. Cellophil Resources Corp. d. Cultural Center of the Philippines	MDI	SVP	September				RF	111,300.00	111,300.00	
24	Appraisal Services a. North Davao Mining Corp. (Bldg. & Land)	MD III	Shopping/SVP	September				RF	20,500.00	20,500.00	
25	PMO GAD Planning and Budgeting 2020	ADMIN	SVP	August				GAA	150,000.00	150,000.00	
26	Catering Services	ADMIN	SVP	December				GAA	150,000.00	150,000.00	
<b>II. PROPERTY, PLANT AND EQUIPMENT</b>											
1	Graphics Card (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	25,000.00	25,000.00	
2	Hard Disk DB22:B25 (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	15,000.00	15,000.00	
3	Keyboard/Mouse (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	3,000.00	3,000.00	
4	LED Monitor (5 units)	OCPO-IT	Shopping/SVP					GAA	25,000.00	25,000.00	
5	Memory (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	25,000.00	25,000.00	
6	Motherboard (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	25,000.00	25,000.00	
7	Power Supply (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	5,000.00	5,000.00	
8	Printer (2 units)	ADMIN	Shopping/SVP					GAA	12,000.00	12,000.00	
9	Processor (5 pcs.)	OCPO-IT	Shopping/SVP					GAA	60,000.00	60,000.00	
10	Solid State Drive (3 pcs.)	OCPO-IT	Shopping/SVP					GAA	27,000.00	27,000.00	
11	Contingency (Plus price escalation contingency due to Forex)	OCPO-IT						GAA	40,000.00	40,000.00	
<b>SOFTWARE SUBSCRIPTION</b>											
1	Microsoft Vision Professional	OCPO-IT	DBM-PS	January				GAA	76,000.00		76,000.00
2	Symantec Protection Suite (Renewal)	OCPO-IT	SVP	April				GAA	175,000.00		175,000.00
3	Veritas Backup Exec Server and Agents (Renewal)	OCPO-IT	SVP	April				GAA	27,000.00		27,000.00
4	Lex Libris (Renewal)	OCPO-IT	Direct Contracting	July				GAA	44,000.00		44,000.00
5	Adobe Creative Cloud for Teams (Renewal)	OCPO-IT	SVP	December				GAA	110,000.00		110,000.00
6	Fortinet FortiGate Firewall (Renewal)	OCPO-IT	SVP	December				GAA	75,000.00		75,000.00
7	SSL Certificate for Website (Renewal)	OCPO-IT	Shopping/SVP	December				GAA	30,000.00		30,000.00
8	Autodesk AutoCAD (Renewal)	OCPO-IT	SVP	December				GAA	75,000.00		75,000.00
<b>III. REPAIR &amp; MAINTENANCE</b>											
1	Repairs and Maintenance	ADMIN	Shopping/SVP	January				GAA	600,000.00	600,000.00	



2	Cleaning Services for Cistern and Overhead Tank (Mile Long)	MD I	SVP	March				RF	100,000.00	100,000.00		
3	Maintenance of Elevators in Mile Long Complex	MD I	SVP	April				RF	43,200.00	43,200.00		
4	Pest Control Services (Mile Long)	MD I	SVP	April				RF	135,000.00	135,000.00		
5	Garbage Hauling Services (Mile Long)	MD I	SVP	April				RF	540,000.00	540,000.00		
6	Microbiological Analysis (Mile Long)	MD I	SVP	April				RF	6,000.00	6,000.00		
7	Fire Safety Equipment (Mile Long)	MD I	SVP	April				RF	324,766.00	324,766.00		
8	Re-Piping of Main Waterline (Mile Long)	MD I	SVP	April				RF	333,774.00	333,774.00		
9	One-Time Preventive Maintenance Check of Existing Diesel and Jockey Pumps	CSD	SVP	June				RF	68,000.00	68,000.00		
10	Procurement of Contractor to Provide Labor in the Installation of Electrical Wiring and Power Connection in Sta. Cruz Agro Industrial Corporation (SCAIC)	CSD	SVP	December				RF	238,638.60	238,638.60		
<b>IV. SUPPLIES &amp; MATERIALS/SEMI-EXPENDABLE SUPPLIES</b>												
1	Supplies and Materials	ADMIN	Shopping/SVP	January				GAA	2,363,350.00	2,363,350.00		
2	Purified Drinking Water	ADMIN	SVP	April				GAA	100,000.00	100,000.00		
3	Heavy Duty Reputable Brand of Electrical Materials	CSD	SVP	May				RF	530,308.00	530,308.00		
4	Supplies and Materials for the Re-piping of Water Pipeline System in Sunvar Plaza	MD I	SVP	October				RF	71,380.10	71,380.10		
5	Reputable Brand of Materials for the Repair of Sta. Cruz Agro Industrial Corporation (SCAIC) Warehouse 1 roofing	CSD	SVP	October				RF	56,488.50	56,488.50		
<b>Total</b>									<b>58,877,575.44</b>	<b>48,916,275.44</b>	<b>9,961,300.00</b>	

Prepared by: BAC SECRETARIAT

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