

Annual Procurement Plan for FY 2022 as of 06/17/2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of the Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS AND SERVICES													
1	Outsourced Personnel Services for CY 2022	AD	Yes	Competitive Bidding	October				GAA, RF	10,500,000.00	10,500,000.00		Housekeeping, Office Clerks, Drivers, Messengers and Building Administrator
2	Security Services for Various PMO Assets for CY 2022	CSD	Yes	Competitive Bidding	November				RF	28,419,750.00	28,419,750.00		Two (2) lots
3	Pest Control Services for PMO for CY 2022	AD	No	NP Sec. 53.9 - Small Value Procurement	January				GAA	100,000.00	100,000.00		
4	Lease of Multi-Function Machines for CY 2022	AD	No	NP Sec. 53.9 - Small Value Procurement	January				GAA	300,000.00	300,000.00		
5	Supply of Drinking Water for CY 2022	AD	No	NP Sec. 53.9 - Small Value Procurement	January				GAA	100,000.00	100,000.00		
6	Various Office Supplies	AD, MD I	No	Shopping Sec. 52.1 (b) / NP Sec. 53.9 - Small Value Procurement	Quarterly				GAA, RF	1,502,714.10	1,502,714.10		for use of PMO and MLC-LMT
7	Various Janitorial/Housekeeping Supplies	AD, MD I	No	Shopping Sec. 52.1 (b) / NP Sec. 53.9 - Small Value Procurement	Quarterly				GAA, RF	836,959.50	836,959.50		for use of PMO and MLC-LMT
8	Various Electrical and Plumbing Supplies	AD, MD I	No	NP Sec. 53.9 - Small Value Procurement	Quarterly				GAA, RF	186,725.40	186,725.40		for use of PMO and MLC-LMT
9	GAD T-Shirts	AD	No	NP Sec. 53.9 - Small Value Procurement	June				GAA	110,000.00	110,000.00		Supply, delivery and printing services for 300 persons x 2 designs
10	GAD IEC Materials	AD	No	NP Sec. 53.9 - Small Value Procurement					GAA	20,000.00	20,000.00		Supply of Labor and Materials for Printing Services
11	Window Blinds for 6th Floor, IT, and Consultants' Office	AD	No	NP Sec. 53.9 - Small Value Procurement	February				GAA	55,000.00	55,000.00		
12	Fuel and Lubricants	AD	No	NP Sec. 53.14 - Direct Retail Purchase	As the need arises				GAA	368,000.00	368,000.00		
13	Repairs and Maintenance of Airconditioning Units	AD	No	NP Sec. 53.9 - Small Value Procurement	As the need arises				GAA	130,000.00	130,000.00		
14	Repair and Maintenance of Overhead Tanks	AD	No	NP Sec. 53.9 - Small Value Procurement	August				GAA	30,000.00	30,000.00		
15	Repair and Maintenance of Cistern Tank/Reservoir	AD	No	NP Sec. 53.9 - Small Value Procurement	October				GAA	80,000.00	80,000.00		
16	De-clogging of individual catch basin	AD	No	NP Sec. 53.9 - Small Value Procurement	October				GAA	30,000.00	30,000.00		
17	Repair and Maintenance of Transportation Equipment	AD	No	NP Sec. 53.9 - Small Value Procurement	As the need arises				GAA	300,000.00	300,000.00		
18	Repair and Maintenance of Furniture and Fixtures	AD	No	NP Sec. 53.9 - Small Value Procurement	As the need arises				GAA	180,000.00	180,000.00		
19	Certifying Body for ISO 9001:2015 Recertification	AD	No	NP Sec. 53.9 - Small Value Procurement	March				GAA	200,000.00	200,000.00		
20	Catering Services for Planning Conference	AD	No	NP Sec. 53.9 - Small Value Procurement	August				GAA	42,000.00	42,000.00		for 30 persons x 2 days
21	Catering Services	AD	No	NP Sec. 53.9 - Small Value Procurement	November				GAA	91,000.00	91,000.00		for 130 persons (including security and MLC)
22	Various ICT Equipment	AD	No	Shopping	March				GAA	163,000.00	163,000.00		
23	ICT Equipment for Servers	ITD	No	NP Sec. 53.9 - Small Value Procurement	March				GAA	620,000.00		620,000.00	
24	ICT Equipment for Workstations - Laser Printer (Color)	ITD	No	NP Sec. 53.9 - Small Value Procurement	May				GAA	200,000.00		200,000.00	
25	Lex Libris Software for Legal Services	ITD	No	Direct Contracting	September				GAA	60,000.00		60,000.00	Supplier: CD Technologies Asia, Inc.
26	Lot Plotting Software for DSSD	ITD	No	Direct Contracting	July				GAA	150,000.00		150,000.00	Supplier: Sam's Software Programs Co.
27	Human Resource Management System (HRMS) Software	ITD	No	NP Sec. 53.9 - Small Value Procurement	June				GAA	900,000.00		900,000.00	For use of AD
28	Supplies Inventory Monitoring System (SIMS) Software	ITD	No	NP Sec. 53.9 - Small Value Procurement	July				GAA	900,000.00		900,000.00	For use of AD
29	Various ICT Software	ITD	No	NP Sec. 53.9 - Small Value Procurement	February				GAA	835,000.00	835,000.00		
30	Backup and Recovery	ITD	No	NP Sec. 53.9 - Small Value Procurement	May				GAA	200,000.00	200,000.00		

31	Azure Services	ITD	No	NP Sec. 53.9 - Small Value Procurement	July			GAA	500,000.00	500,000.00		
32	Anti-Malware	ITD	No	NP Sec. 53.9 - Small Value Procurement	June			GAA	960,000.00	960,000.00		
33	SSL Certificate for Website	ITD	No	NP Sec. 53.9 - Small Value Procurement	December			GAA	50,000.00	50,000.00		
34	Internet Service Provider (PMO)	ITD	No	NP Sec. 53.9 - Small Value Procurement	June			GAA	600,000.00	600,000.00		1 year contract (July 2022 to June 2023)
35	Internet Service Provider (SCAIC)	ITD	No	NP Sec. 53.9 - Small Value Procurement	January			GAA	20,400.00	20,400.00		1 year contract
36	Pest Control Services for Mile Long Complex	MD I	No	NP Sec. 53.9 - Small Value Procurement	January			RF	198,000.00	198,000.00		1 year contract
37	Repair and Maintenance Equipment	MD I	No	NP Sec. 53.9 - Small Value Procurement	January			RF	32,700.00	32,700.00		1 set Heavy Duty Electric Jack Hammer, 1 set High Pressure Water Sprayer Motor, and 3 sets Heavy Duty Knapsack Agricultural Water Sprayer for Mile Long Complex
38	General Cleaning including Water Analysis of Four (4) Cistern Tanks in Mile Long Complex	MD I	No	NP Sec. 53.9 - Small Value Procurement	September			RF	368,000.00	368,000.00		for Mile Long Building, Makati Creekside, Gallery Building, and Sunvar Building
39	Wi-Fi Internet Service Provider (Prepaid)	MD I	No	NP Sec. 53.9 - Small Value Procurement	Monthly			RF	18,000.00	18,000.00		
40	Emergency Repairs and Maintenance for Mile Long Complex	MD I	No	Shopping Sec. 52.1 (a) / Emergency Cases	As the need arises			RF	210,164.85	210,164.85		
41	Cellular Phones/Smartphones	CSD, MD III	No	NP Sec. 53.9 - Small Value Procurement	February			RF	180,000.00		180,000.00	9 units
42	Airline Tickets	CSD, MD III	No	NP Sec. 53.14 - Direct Retail Purchase	As the need arises			RF	180,000.00	180,000.00		
43	Security Services for NHA-Victoria Wave	CSD	No	Competitive Bidding	January			RF	5,254,170.00	5,254,170.00		One (1) lot
44	Security Services for Leyte Park Hotel	CSD	No	Competitive Bidding	January			RF	2,613,661.00	2,613,661.00		
45	Pest Control Program for SCAIC	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	95,000.00	95,000.00		
46	Pest Control and Termite Abatement Program at PMO Property (Alien NAFCO) in Toril, Davao City	CSD	No	NP Sec. 53.9 - Small Value Procurement	June			RF	170,000.00	170,000.00		
47	Hauling of PMO Unserviceable Properties to SCAIC Warehouse	CSD	No	NP Sec. 53.9 - Small Value Procurement	February			RF	435,000.00	435,000.00		
48	Forwarding Services via Sea Freight of 21 pcs Used Tolda from Valenzuela Warehouse (SCAIC) to Toril, Davao (BOL) Warehouse	CSD	No	NP Sec. 53.9 - Small Value Procurement	May			RF	20,900.00	20,900.00		
49	Supply and Delivery of Materials for the Completion of Fence of PMO Property (Alien NAFCO) in Toril, Davao City	CSD	No	NP Sec. 53.9 - Small Value Procurement	November			RF	190,000.00	190,000.00		to be implemented By-Administration
50	Dismantling of Antenna Tower and Hauling of PMO-Held RPN Assets in Surigao City	CSD	No	NP Sec. 53.9 - Small Value Procurement	January			RF	656,000.00	656,000.00		1 lot
51	Supply and Delivery of Materials for the Completion of PMO Building in Koronadal City	CSD	No	Competitive Bidding	May			RF	1,018,000.00	1,018,000.00		to be implemented By-Administration
52	Drone Footages and Stills of Basay Mining Corporation, Maglinao and Cot-cot, Basay, Negros Oriental	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	214,000.00	214,000.00		Services
53	Renovation of Unit 6-A at Green Mansion Condominium in Baguio City (Western Minolco)	CSD	No	Competitive Bidding	August			RF	1,330,000.00	1,330,000.00		
54	Supply, Delivery and Installation of CCTV System at PMO Building and Mile Long Complex in Makati City and SCAIC Warehouse in Valenzuela City	CSD	No	Competitive Bidding				RF	450,000.00	450,000.00		
55	Supply, Delivery and Installation of CCTV System at PMO Property in Toril, Davao City	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	90,000.00	90,000.00		
56	Fencing of DATICOR Compound in Mati, Davao Oriental	CSD	No	NP Sec. 53.9 - Small Value Procurement				RF	1,000,000.00	1,000,000.00		
57	Repair and Maintenance of Forklift	CSD	No	NP Sec. 53.9 - Small Value Procurement	May			RF	55,000.00	55,000.00		
58	Car Rental Services for inventory and inspection activities in Tacloban City, Hinabangan, W. Samar and Isabel, Leyte	CSD	No	NP Sec. 53.9 - Small Value Procurement	February			RF	23,100.00	23,100.00		
59	Office Supplies for PMO Davao	MDIII	No	NP Sec. 53.9 - Small Value Procurement	May			RF	42,000.00	42,000.00		

II. CONSULTING SERVICES													
60	Appraisal of Al-Amanah Islamic Investment Bank of the Philippines - Tawi-Tawi	MD I	No	NP Sec. 53.9 - Small Value Procurement	February				RF	105,432.00	105,432.00		
61	Appraisal of Al-Amanah Islamic Investment Bank of the Philippines - General Santos City	MD I	No	NP Sec. 53.9 - Small Value Procurement	February				RF	44,180.00	44,180.00		
62	Appraisal of Carruf Development Corporation	MD I	No	NP Sec. 53.9 - Small Value Procurement	February				RF	40,440.00	40,440.00		
63	Appraisal of Central Bank - BOL Antipolo	MD I	No	NP Sec. 53.9 - Small Value Procurement	February				RF	65,860.00	65,860.00		
64	Appraisal of Central Bank - BOL Batangas	MD I	No	NP Sec. 53.9 - Small Value Procurement	February				RF	81,360.00	81,360.00		
65	Appraisal of Central Bank - BOL Cuyegkeng, Pasay	MD I	No	NP Sec. 53.9 - Small Value Procurement	February				RF	24,260.00	24,260.00		
66	Appraisal of Central Bank - BOL Ilocos Norte	MD I	No	NP Sec. 53.9 - Small Value Procurement	April				RF	60,520.00	60,520.00		
67	Appraisal of Elorde Sport Tourism and Development Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	February				RF	24,760.00	24,760.00		
68	Appraisal of Emmanuel Community Hospital, Inc.	MD I	No	NP Sec. 53.9 - Small Value Procurement	February				RF	42,600.00	42,600.00		
69	Appraisal of Peninsula Development Bank	MD I	No	NP Sec. 53.9 - Small Value Procurement	February				RF	86,360.00	86,360.00		
70	Appraisal of Davao Timber Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	April				RF	64,520.00	64,520.00		
71	Appraisal of Far East Starch	MD I	No	NP Sec. 53.9 - Small Value Procurement	May				RF	57,020.00	57,020.00		
72	Appraisal of Fil-Eastern Woods Industries, Inc.	MD I	No	NP Sec. 53.9 - Small Value Procurement	May				RF	48,360.00	48,360.00		
73	Appraisal of Philippines Seeds, Inc.	MD I	No	NP Sec. 53.9 - Small Value Procurement	May				RF	57,020.00	57,020.00		
74	Appraisal of Philippine Smelters Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	May				RF	102,700.00	102,700.00		
75	Appraisal of Pioneer Glass Manufacturing Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	May				RF	65,020.00	65,020.00		
76	Appraisal of Radio Philippines Network	MD I	No	NP Sec. 53.9 - Small Value Procurement	April				RF	466,800.00	466,800.00		
77	Appraisal of Selectra Electronics Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	April				RF	32,680.00	32,680.00		
78	Appraisal of Western Minolco Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	October				RF	37,180.00	37,180.00		
79	Appraisal of Wright Patterson Mfg. Corp.	MD I	No	NP Sec. 53.9 - Small Value Procurement	April				RF	71,020.00	71,020.00		
80	Appraisal of National Housing Authority	MD I	No	NP Sec. 53.9 - Small Value Procurement	April				RF	67,500.00	67,500.00		
81	Appraisal of Elorde Sport Tourism and Development Corp.	MD I	No	Agency-to-Agency	February				RF	6,500.00	6,500.00		Servicing Agency: Landbank Resources Development Corporation
82	Appraisal of Emmanuel Community Hospital, Inc.	MD I	No	Agency-to-Agency	February				RF	10,750.00	10,750.00		Servicing Agency: Landbank Resources Development Corporation
83	Appraisal of National Housing Authority	MD I	No	Agency-to-Agency	April				RF	850,000.00	850,000.00		Servicing Agency: Development Bank of the Philippines
84	Appraisal of Leyte Park Hotel	MD I	No	Agency-to-Agency	February				RF	104,000.00	104,000.00		Servicing Agency: Landbank Resources Development Corporation
85	Appraisal of Leyte Park Hotel	MD I	No	Agency-to-Agency	February				RF	604,000.00	604,000.00		Servicing Agency: Development Bank of the Philippines
86	Appraisal of NG/NPC Makati Property	MD I	No	Agency-to-Agency	June				RF	450,000.00	450,000.00		Servicing Agency: Landbank Resources Development Corporation
87	Appraisal of Canlubang Golf Share	MD II	No	NP Sec. 53.9 - Small Value Procurement	February				RF	50,000.00	50,000.00		
88	Appraisal of Retired Servicemen Enterprises	MD II	No	NP Sec. 53.9 - Small Value Procurement	November				RF	48,520.00	48,520.00		
89	Appraisal of Technology Resource Center - NCR	MD II	No	NP Sec. 53.9 - Small Value Procurement	March				RF	184,920.00	184,920.00		
90	Appraisal of Technology Resource Center - Region I	MD II	No	NP Sec. 53.9 - Small Value Procurement	June				RF	36,680.00	36,680.00		
91	Appraisal of Technology Resource Center - Region II	MD II	No	NP Sec. 53.9 - Small Value Procurement	June				RF	67,700.00	67,700.00		
92	Appraisal of Technology Resource Center - Region III	MD II	No	NP Sec. 53.9 - Small Value Procurement	February				RF	598,160.00	598,160.00		
93	Appraisal of Technology Resource Center - Region IV-A	MD II	No	NP Sec. 53.9 - Small Value Procurement	August				RF	544,806.00	544,806.00		
94	Appraisal of Technology Resource Center - Visayas	MD II	No	NP Sec. 53.9 - Small Value Procurement	November				RF	117,220.00	117,220.00		

95	Appraisal of Technology Resource Center - Mindanao	MD II	No	NP Sec. 53.9 - Small Value Procurement	November				RF	72,221.00	72,221.00	
96	Appraisal of Basay Mining Corp. (Marine Terminal)	MD II	No	Agency-to-Agency	March				RF	30,000.00	30,000.00	Servicing Agency: Landbank Resources Development Corporation
97	Appraisal of Landoil Resources Corp.	MD II	No	Agency-to-Agency	February				RF	52,000.00	52,000.00	Servicing Agency: Landbank Resources Development Corporation
98	Appraisal of Paragon Paper Industries, Inc.	MD II	No	Agency-to-Agency	February				RF	70,500.00	70,500.00	Servicing Agency: Landbank Resources Development Corporation
99	Maricalum Mining Corp.	MD II	No	Competitive Bidding	April				RF	5,000,000.00	5,000,000.00	Advisory Services
100	Hercules Mineral and Oils, Inc.	MD II	No	Competitive Bidding	June				RF	2,000,000.00	2,000,000.00	Advisory Services
101	Appraisal of Metro Manila Commission (MMDA)	MD II	No	Agency-to-Agency	February				RF	17,750.00	17,750.00	Servicing Agency: Landbank Resources Development Corporation
102	Appraisal of Lasedeco (Cabanatuan City), NAMARCO (Licab, Nueva Ecija), Nafco (Brgy. Daliao, Toril, Davao City), and Repacom/MNA Building (Port Area, Brgy. 649, City of Manila)	MD III	No	Competitive Bidding	February				RF	94,500.00	94,500.00	
Total										77,240,063.85	74,230,063.85	3,010,000.00

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