

Privatization and Management Office (PMO) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision of Outsourced Personnel Services to PMO for CY 2023	AD	YES	Competitive Bidding	November	November	December	January	Others	9,900,000.00	9,900,000.00	-	Goods and Services (Funding Source: GoP in the amount of 5,500,000.00 and Corporate Budget in the amount of 4,400,000.00)
2	Provision of Security Services for PMO Assets for FY 2023	CSD	YES	Competitive Bidding	October	November	December	January	Corporate Budget	39,900,000.00	39,900,000.00	-	Goods and Services (Lot 1 - Mile Long Complex; Lot 2 - NCR and Luzon; Lot 3 - Visayas and Mindanao)
3	Pest Control Services at PMO Makati for CY 2023	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	100,000.00	100,000.00	-	Goods and Services
4	Lease of Multi-Function Machines to PMO for CY 2023	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	150,000.00	150,000.00	-	Goods and Services
5	Supply and Delivery of Purified Drinking Water to PMO for CY 2023	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	100,000.00	100,000.00	-	Goods and Services
6	Various Office Supplies	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	Others	1,239,200.00	1,239,200.00	-	Goods and Services (Funding Source: GoP in the amount of 1,169,000.00 for AD and Corporate Budget in the amount of 70,200.00 for MLC)
7	Various Janitorial Supplies	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	550,000.00	550,000.00	-	Goods and Services
8	Various Electrical and Plumbing Supplies	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	80,000.00	80,000.00	-	Goods and Services
9	Supply and Delivery of GAD Advocacy T-Shirts for Women's month	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	60,000.00	60,000.00	-	Goods and Services
10	Supply and Delivery of GAD Advocacy T-Shirts for VAWC	AD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	GoP	60,000.00	60,000.00	-	Goods and Services
11	Various Pantry/Operating Supplies	AD	NO	Shopping	ANA	N/A	ANA	ANA	GoP	312,000.00	312,000.00	-	Goods and Services
12	Fuels and Lubricants	AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	ANA	ANA	GoP	368,000.00	368,000.00	-	Goods and Services
13	Repair and Maintenance of 40 Airconditioning Units	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	150,000.00	150,000.00	-	Goods and Services
14	Repair and Maintenance of 2 units Overhead Tanks at PMO Makati	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	40,000.00	40,000.00	-	Goods and Services
15	Repair and Maintenance of 2 units Cistern/Reservoir at PMO Makati	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	90,000.00	90,000.00	-	Goods and Services
16	Declogging of 6 units catch basin	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	30,000.00	30,000.00	-	Goods and Services
17	Repair and Maintenance of Transportation Equipment	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	300,000.00	300,000.00	-	Goods and Services
18	Repair and Maintenance of Building, Furniture and Fixtures	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	140,000.00	140,000.00	-	Goods and Services
19	ICT Equipment for Servers	ITD	NO	Competitive Bidding	January	January	January	January	GoP	950,000.00	-	950,000.00	Goods and Services
20	ICT Equipment for Workstations	ITD	NO	Competitive Bidding	April	April	April	April	GoP	995,000.00	-	995,000.00	Goods and Services
21	PVC ID Card Printer	ITD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	-	100,000.00	Goods and Services
22	Human Resource Management System (HRMS) Software	ITD	NO	Competitive Bidding	April	April	April	April	GoP	900,000.00	-	900,000.00	Goods and Services
23	Lot Plotting Software	ITD	NO	Direct Contracting	N/A	N/A	July	July	GoP	150,000.00	-	150,000.00	Goods and Services
24	Lex Libris Software	ITD	NO	Direct Contracting	N/A	N/A	September	September	GoP	60,000.00	-	60,000.00	Goods and Services
25	Various ICT Software	ITD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	835,000.00	835,000.00	-	Goods and Services
26	Backup and Recovery Software	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	200,000.00	200,000.00	-	Goods and Services
27	Anti-Malware Software	ITD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	960,000.00	960,000.00	-	Goods and Services
28	Azure Services Software	ITD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	500,000.00	500,000.00	-	Goods and Services
29	SSL Certificate for Websites	ITD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	December	GoP	50,000.00	50,000.00	-	Goods and Services
30	Internet Service Provider	ITD	NO	Competitive Bidding	June	June	July	July	GoP	840,000.00	840,000.00	-	Goods and Services
31	Various Electrical and Plumbing Supplies	MD I	NO	Competitive Bidding	January	January	February	February	Corporate Budget	90,301.00	90,301.00	-	Goods and Services
32	Various Janitorial and Housekeeping Supplies	MD I	NO	Competitive Bidding	January	January	February	February	Corporate Budget	460,745.00	460,745.00	-	Goods and Services
33	Various Materials and Equipment for Repairs and Maintenance of Mile Long Complex	MD I	NO	Competitive Bidding	January	January	February	February	Corporate Budget	15,680.00	15,680.00	-	Goods and Services
34	Supply, Delivery, and Installation of One (1) Unit 2.0 HP Inverter Split Type Airconditioning Unit at Mile Long Complex	MD I	NO	Competitive Bidding	April	April	May	May	Corporate Budget	52,000.00	-	52,000.00	Goods and Services
35	Pest Control Services for Mile Long Complex (1 year contract)	MD I	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	198,000.00	198,000.00	-	Goods and Services
36	Prepaid Cards for Wi-Fi Internet for Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	Corporate Budget	24,000.00	24,000.00	-	Goods and Services
37	Refilling of 48 Units Fire Extinguisher Units (Dry Chemical)	MD I	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	33,600.00	33,600.00	-	Goods and Services
38	Siphoning/Declogging of Septic Tanks at Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	88,000.00	88,000.00	-	Goods and Services

39	1 Year Preventive Maintenance of Hitachi Elevator Machine located at Creekside Bldg. of Mile Long Complex	MD I	NO	Direct Contracting	N/A	N/A	January	January	Corporate Budget	69,600.00	69,600.00	-	Goods and Services
40	Emergency Repairs and Maintenance in Mile Long Complex	MD I	NO	NP-53.2 Emergency Cases	ANA	ANA	ANA	ANA	Corporate Budget	220,513.80	220,513.80	-	Goods and Services
41	Supply and Delivery of 9 Units Android Smart Phones	MD III, CSD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	180,000.00	180,000.00	-	Goods and Services (2 units for MD III and 7 units for CSD at 20,000.00 per unit)
42	Airline Tickets	MD III, CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	ANA	ANA	Corporate Budget	191,600.00	191,600.00	-	Goods and Services (MD III in the amount of 52,000.00 and CSD in the amount of 139,600.00)
43	Pest Control Services at PMO Property in Toril, Davao City (1-year Contract)	CSD	NO	Competitive Bidding	June	June	July	July	Corporate Budget	77,500.00	77,500.00	-	Goods and Services
44	Pest Control Services at PMO Warehouse in Valenzuela City (1-year Contract)	CSD	NO	Competitive Bidding	June	June	July	July	Corporate Budget	95,000.00	95,000.00	-	Goods and Services
45	Appraisal of Laasedeco, NAMARCO, Nafco Lots, and Repacom	MD III	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	102,000.00	102,000.00	-	Consulting Services
46	Appraisal of CB-BOL (Daet, Camarines Norte)	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	48,060.00	48,060.00	-	Consulting Services
47	Appraisal of CB-BOL (Sta. Maria, Bulacan)	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	48,860.00	48,860.00	-	Consulting Services
48	Appraisal of Delta Motors Corporation	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	48,060.00	48,060.00	-	Consulting Services
49	Appraisal of Food Terminal, Inc.	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	56,360.00	56,360.00	-	Consulting Services
50	Appraisal of Mindanao Progress Corp. (Tacurong, Sultan Kudarat)	MD I	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	74,700.00	74,700.00	-	Consulting Services
51	Appraisal of Peninsula Development Bank	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	443,140.00	443,140.00	-	Consulting Services
52	Appraisal of Philippine Smelters Corp.	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	76,700.00	76,700.00	-	Consulting Services
53	Appraisal of Menzi Development Corp.	MD II	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	108,250.00	108,250.00	-	Consulting Services
54	Appraisal of Clover Manufacturing Corp.	MD II	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	35,400.00	35,400.00	-	Consulting Services
55	Appraisal of Technology Resource Center (TRC) NCR	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	91,050.00	91,050.00	-	Consulting Services
56	Appraisal of Technology Resource Center (TRC) Region II	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	55,550.00	55,550.00	-	Consulting Services
57	Appraisal of Technology Resource Center (TRC) Region III	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	227,710.00	227,710.00	-	Consulting Services
58	Appraisal of Technology Resource Center (TRC) Region IV-A	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	192,350.00	192,350.00	-	Consulting Services
59	Appraisal of Technology Resource Center (TRC) Mindanao	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	154,450.00	154,450.00	-	Consulting Services
TOTAL										63,668,379.80	60,461,379.80	3,207,000.00	


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