

Privatization and Management Office (PMO) Annual Procurement Plan for FY 2023 as of May 24, 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|--------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Provision of Outsourced Personnel Services to PMO for CY 2023 | AD | YES | Competitive Bidding | November | November | December | January | Others | 9,900,000.00 | 9,900,000.00 | - | Goods and Services (Funding Source: GoP in the amount of 5,500,000.00 and Corporate Budget in the amount of 4,400,000.00) |
| 2 | Three (3) Lots Provision of Security Services in PMO Assets CY 2023 | CSD | YES | Competitive Bidding | October | November | December | January | Corporate Budget | 36,570,000.00 | 36,570,000.00 | - | Goods and Services (Lot 1 - Mile Long Complex; Lot 2 - NCR and Luzon; Lot 3 - Visayas and Mindanao) |
| 3 | Pest Control Services at PMO Makati for CY 2023 | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 100,000.00 | 100,000.00 | - | Goods and Services |
| 4 | Lease of Multi-Function Machines to PMO for CY 2023 | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 150,000.00 | 150,000.00 | - | Goods and Services |
| 5 | Supply and Delivery of Purified Drinking Water to PMO for CY 2023 | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 100,000.00 | 100,000.00 | - | Goods and Services |
| 6 | Various Office Supplies (through DBM-PS) | AD | NO | Shopping | ANA | N/A | ANA | ANA | Others | 670,200.00 | 670,200.00 | - | Goods and Services (PMO Office Supplies with an ABC of 600,000.00 charged to GAA and MLC Office Supplies with an ABC of 70,200.00 charged to RF) |
| 7 | Various Office Supplies (Others) | AD | NO | NP-53.9 - Small Value Procurement | ANA | N/A | ANA | ANA | GoP | 300,000.00 | 300,000.00 | - | Goods and Services |
| 8 | Various Janitorial Supplies (through DBM-PS) | AD | NO | Shopping | ANA | N/A | ANA | ANA | GoP | 350,000.00 | 350,000.00 | - | Goods and Services |
| 9 | Various Janitorial and Housekeeping Supplies (Others) | AD, MD I | NO | NP-53.9 - Small Value Procurement | ANA | N/A | ANA | ANA | GoP | 660,745.00 | 660,745.00 | - | Goods and Services (PMO Supplies with an ABC of 200,000.00 charged to GAA and MLC Office Supplies with an ABC of 460,745.00 charged to RF) |
| 10 | Various Electrical Supplies | AD, MD I | NO | NP-53.9 - Small Value Procurement | ANA | N/A | ANA | ANA | GoP | 138,000.00 | 138,000.00 | - | Goods and Services (PMO Supplies with an ABC of 80,000.00 charged to GAA and MLC Office Supplies with an ABC of 58,000.00 charged to RF) |
| 11 | Supply and Delivery of GAD Advocacy Items for Women's Month | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 70,000.00 | 70,000.00 | - | Goods and Services |
| 12 | Supply and Delivery of GAD Advocacy Items for VAWC | AD | NO | NP-53.9 - Small Value Procurement | September | N/A | October | October | GoP | 70,000.00 | 70,000.00 | - | Goods and Services |
| 13 | Various Operating/Pantry Supplies | AD | NO | Shopping | ANA | N/A | ANA | ANA | GoP | 312,000.00 | 312,000.00 | - | Goods and Services |
| 14 | Various Semi-Expendable Items | AD | NO | NP-53.9 - Small Value Procurement | August | N/A | August | September | GoP | 249,000.00 | 249,000.00 | - | Goods and Services |
| 15 | Fuels and Lubricants | AD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | ANA | ANA | GoP | 368,000.00 | 368,000.00 | - | Goods and Services |
| 16 | Repair and Maintenance of 40 Airconditioning Units | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 150,000.00 | 150,000.00 | - | Goods and Services |
| 17 | Repair and Maintenance of 2 units Overhead Tanks at PMO Makati | AD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | October | GoP | 40,000.00 | 40,000.00 | - | Goods and Services |
| 18 | Repair and Maintenance of 2 units Cistern/Reservoir at PMO Makati | AD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | October | GoP | 90,000.00 | 90,000.00 | - | Goods and Services |
| 19 | Declogging of 6 holes catch basin | AD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | October | GoP | 30,000.00 | 30,000.00 | - | Goods and Services |
| 20 | Repair and Maintenance of Transportation Equipment | AD | NO | NP-53.9 - Small Value Procurement | ANA | N/A | ANA | ANA | GoP | 300,000.00 | 300,000.00 | - | Goods and Services |
| 21 | Repair and Maintenance of Building, Furniture and Fixtures | AD | NO | NP-53.9 - Small Value Procurement | ANA | N/A | ANA | ANA | GoP | 140,000.00 | 140,000.00 | - | Goods and Services |
| 22 | Various ICT Equipment | ITD | NO | Competitive Bidding | August | August | August | August | GoP | 1,275,000.00 | - | 1,275,000.00 | Goods and Services |
| 23 | Biometric Device | ITD | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | GoP | 150,000.00 | - | 150,000.00 | Goods and Services |
| 24 | PVC ID Card Printer | ITD | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 100,000.00 | - | 100,000.00 | Goods and Services |
| 25 | Backup and Recovery Software | ITD | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | GoP | 360,000.00 | - | 360,000.00 | Goods and Services |
| 26 | Lot Plotting Software | ITD | NO | Direct Contracting | N/A | N/A | July | July | GoP | 90,000.00 | - | 90,000.00 | Goods and Services |
| 27 | Lex Libris Software | ITD | NO | Direct Contracting | N/A | N/A | October | October | GoP | 100,000.00 | - | 100,000.00 | Goods and Services |
| 28 | Various ICT Software | ITD | NO | NP-53.9 - Small Value Procurement | February | February | March | March | GoP | 935,000.00 | 935,000.00 | - | Goods and Services |

| | | | | | | | | | | | | | |
|----|---|--------------------------|----|---|-----------|---------|-----------|-----------|------------------|--------------|--------------|-----------|--|
| 29 | Anti-Malware Software | ITD | NO | NP-53.9 - Small Value Procurement | July | July | July | July | GoP | 770,000.00 | 770,000.00 | - | Goods and Services |
| 30 | Internet Service Provider (PMO Bldg.) | ITD | NO | NP-53.9 - Small Value Procurement | June | June | July | July | GoP | 780,000.00 | 780,000.00 | - | Goods and Services |
| 31 | Various Plumbing Supplies | MD I | NO | NP-53.9 - Small Value Procurement | January | January | February | February | Corporate Budget | 32,301.00 | 32,301.00 | - | Goods and Services |
| 32 | Various Materials and Equipment for Repairs and Maintenance of Mile Long Complex | MD I | NO | NP-53.9 - Small Value Procurement | January | January | February | February | Corporate Budget | 15,680.00 | 15,680.00 | - | Goods and Services |
| 33 | Supply, Delivery, and Installation of One (1) Unit 2.0 HP Inverter Split Type Airconditioning Unit at Mile Long Complex | MD I | NO | NP-53.9 - Small Value Procurement | April | April | May | May | Corporate Budget | 52,000.00 | - | 52,000.00 | Goods and Services |
| 34 | General Cleaning of Cistern Tanks in Mile Long Complex including Laboratory/Water Analysis | MD I | NO | NP-53.9 - Small Value Procurement | August | August | September | September | Corporate Budget | 368,000.00 | 368,000.00 | - | Goods and Services |
| 35 | Pest Control Services for Mile Long Complex (1 year contract) | MD I | NO | NP-53.9 - Small Value Procurement | March | N/A | March | April | Corporate Budget | 198,000.00 | 198,000.00 | - | Goods and Services |
| 36 | Prepaid Cards for Wi-Fi Internet for Mile Long Complex | MD I | NO | NP-53.9 - Small Value Procurement | ANA | ANA | ANA | ANA | Corporate Budget | 24,000.00 | 24,000.00 | - | Goods and Services |
| 37 | Refilling of 48 Units Fire Extinguisher Units (Dry Chemical) | MD I | NO | NP-53.9 - Small Value Procurement | March | N/A | March | April | Corporate Budget | 33,600.00 | 33,600.00 | - | Goods and Services |
| 38 | Siphoning/Declogging of Septic Tanks at Mile Long Complex | MD I | NO | NP-53.9 - Small Value Procurement | April | N/A | April | May | Corporate Budget | 88,000.00 | 88,000.00 | - | Goods and Services |
| 39 | 1-Year Preventive Maintenance of Hitachi Elevator Machine located at Creekside Bldg. of Mile Long Complex | MD I | NO | Direct Contracting | N/A | N/A | January | January | Corporate Budget | 69,600.00 | 69,600.00 | - | Goods and Services |
| 40 | Unforeseen Contingency / Emergency Repairs and Maintenance in Mile Long Complex | MD I | NO | NP-53.9 - Small Value Procurement | ANA | ANA | ANA | ANA | Corporate Budget | 220,518.90 | 220,518.90 | - | Goods and Services |
| 41 | Supply and Delivery of Eleven (11) Units Android Smart Phones | MD I, MD II, MD III, CSD | NO | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 218,000.00 | 218,000.00 | - | Goods and Services (1 unit for MD I at 18,000.00 per unit, 1 unit for MD II, 2 units for MD III and 7 units for CSD at 20,000.00 per unit) |
| 42 | Airline Tickets | MD III, CSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | ANA | ANA | Corporate Budget | 165,600.00 | 165,600.00 | - | Goods and Services (MD III in the amount of 26,000.00 and CSD in the amount of 139,600.00) |
| 43 | Pest Control Services at PMO Property in Toril, Davao City (1-year Contract) | CSD | NO | NP-53.9 - Small Value Procurement | August | August | September | September | Corporate Budget | 77,500.00 | 77,500.00 | - | Goods and Services |
| 44 | Pest Control Services at PMO Warehouse in Valenzuela City (1-year Contract) | CSD | NO | NP-53.9 - Small Value Procurement | August | August | September | September | Corporate Budget | 95,000.00 | 95,000.00 | - | Goods and Services |
| 45 | Scanner Application Subscription | CSD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | March | March | Corporate Budget | 11,600.00 | 11,600.00 | - | Goods and Services |
| 46 | Appraisal of Nafco Lots | MD III | NO | NP-53.5 Agency-to-Agency | March | N/A | March | March | Corporate Budget | 95,700.00 | 95,700.00 | - | Consulting Services (Servicing Agency: LBRDC) |
| 47 | Appraisal of CB-BOL (Daet, Camarines Norte) | MD I | NO | NP-53.9 - Small Value Procurement | April | N/A | April | April | Corporate Budget | 48,060.00 | 48,060.00 | - | Consulting Services |
| 48 | Appraisal of CB-BOL (Sta. Maria, Bulacan) | MD I | NO | NP-53.9 - Small Value Procurement | April | N/A | April | April | Corporate Budget | 48,860.00 | 48,860.00 | - | Consulting Services |
| 49 | Appraisal of Delta Motors Corporation | MD I | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | Corporate Budget | 48,060.00 | 48,060.00 | - | Consulting Services |
| 50 | Appraisal of Food Terminal, Inc. | MD I | NO | NP-53.9 - Small Value Procurement | April | N/A | April | April | Corporate Budget | 56,360.00 | 56,360.00 | - | Consulting Services |
| 51 | Appraisal of Mindanao Progress Corp. (Tacurong, Sultan Kudarat) | MD I | NO | NP-53.9 - Small Value Procurement | October | N/A | October | October | Corporate Budget | 74,700.00 | 74,700.00 | - | Consulting Services |
| 52 | Appraisal of Peninsula Development Bank | MD I | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | Corporate Budget | 443,140.00 | 443,140.00 | - | Consulting Services |
| 53 | Appraisal of Philippine Smelters Corp. | MD I | NO | NP-53.9 - Small Value Procurement | April | N/A | April | April | Corporate Budget | 76,700.00 | 76,700.00 | - | Consulting Services |
| 54 | Valuation of Shares of the Republic of the Philippines in NLEX Corporation | MD I | NO | NP-53.5 Agency-to-Agency | N/A | N/A | February | February | Corporate Budget | 2,000,000.00 | 2,000,000.00 | - | Consulting Services (Servicing Agency: DBP) |
| 55 | Valuation of Shares of the Republic of the Philippines in NLEX Corporation | MD I | NO | Competitive Bidding | January | March | March | April | Corporate Budget | 2,000,000.00 | 2,000,000.00 | - | Consulting Services |
| 56 | Appraisal of CB-BOL (Sampaloc, Manila) | MD I | NO | NP-53.5 Agency-to-Agency | N/A | N/A | February | February | Corporate Budget | 10,000.00 | 10,000.00 | - | Consulting Services (Servicing Agency: LBRDC) |
| 57 | Appraisal of Technology Resource Center (TRC) NCR | MD II | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 91,050.00 | 91,050.00 | - | Consulting Services |
| 58 | Appraisal of Technology Resource Center (TRC) Region II | MD II | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 55,550.00 | 55,550.00 | - | Consulting Services |
| 59 | Appraisal of Technology Resource Center (TRC) Region III | MD II | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 227,710.00 | 227,710.00 | - | Consulting Services |
| 60 | Appraisal of Technology Resource Center (TRC) Region IV-A | MD II | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 192,350.00 | 192,350.00 | - | Consulting Services |
| 61 | Appraisal of Technology Resource Center (TRC) Mindanao | MD II | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 154,450.00 | 154,450.00 | - | Consulting Services |
| 62 | Appraisal of Merchants Investment Corporation's (MIC) 100 Shares in Manila Golf and Country Club (MGCC) | MD II | NO | NP-53.9 - Small Value Procurement | February | N/A | February | February | Corporate Budget | 50,000.00 | 50,000.00 | - | Consulting Services |
| 63 | Appraisal Repacom (Bldg) | MDIII | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | Corporate Budget | 26,000.00 | 26,000.00 | - | Consulting Services |
| 64 | Internet Service Provider (SCAIC/Toril) | ITD | NO | NP-53.9 - Small Value Procurement | June | June | July | July | GoP | 60,000.00 | 60,000.00 | - | Goods and Services |


| | | | | | | | | | | | | | |
|--------------|---|-------|----|-----------------------------------|-----|-----|-----|-----|------------------|----------------------|----------------------|---------------------|---|
| 65 | Appraisal of PGMC (Rosario, Cavite) | MD I | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 54,860.00 | 54,860.00 | - | Consulting Services |
| 66 | Appraisal of CB-BOL (Pagudpud, Ilocos Norte) | MD I | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 59,900.00 | 59,900.00 | - | Consulting Services |
| 67 | Appraisal of CB-BOL (Santolan, Pasig City) | MD I | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 36,380.00 | 36,380.00 | - | Consulting Services |
| 68 | Appraisal of CB-BOL (Cabanatuan City, Nueva Ecija) | MD I | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 44,060.00 | 44,060.00 | - | Consulting Services |
| 69 | Appraisal of CB-BOL (Sta. Cruz, Antipolo City) | MD I | NO | NP-53.5 Agency-to-Agency | May | N/A | May | May | Corporate Budget | 43,000.00 | 43,000.00 | - | Consulting Services (Servicing Agency: LBRDC) |
| 70 | Appraisal of Al-Amanah Islamic Investment Bank of the Phils. (Dadiangas, GSC) | MD I | NO | NP-53.5 Agency-to-Agency | May | N/A | May | May | Corporate Budget | 54,000.00 | 54,000.00 | - | Consulting Services (Servicing Agency: LBRDC) |
| 71 | Appraisal of Daticor (Mati, Davao Oriental) | MD I | NO | NP-53.5 Agency-to-Agency | May | N/A | May | May | Corporate Budget | 68,000.00 | 68,000.00 | - | Consulting Services (Servicing Agency: LBRDC) |
| 72 | Appraisal of Wright Patterson Mfg. Corp. (Occidental, Mindoro) | MD I | NO | NP-53.5 Agency-to-Agency | May | N/A | May | May | Corporate Budget | 56,000.00 | 56,000.00 | - | Consulting Services (Servicing Agency: LBRDC) |
| 73 | Appraisal of Technology Resource Center (TRC) - Bato, Valenzuela City | MD II | NO | NP-53.5 Agency-to-Agency | May | N/A | May | May | Corporate Budget | 28,460.00 | 28,460.00 | - | Consulting Services (Servicing Agency: LBRDC) |
| 74 | Appraisal of Technology Resource Center (TRC) - Gapan, Nueva City | MD II | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 44,060.00 | 44,060.00 | - | Consulting Services |
| 75 | Appraisal of Technology Resource Center (TRC) - Macabebe, Pampanga | MD II | NO | NP-53.9 - Small Value Procurement | May | N/A | May | May | Corporate Budget | 44,060.00 | 44,060.00 | - | Consulting Services |
| TOTAL | | | | | | | | | | 63,278,814.90 | 61,151,814.90 | 2,127,000.00 | |


Prepared by:


SHARA MEI V. TAJAN
 Co-Head, BAC Secretariat

Recommended for Approval by:


MARIA LIRIO A. ZABALA
 Chairperson, PMO-BAC


GINA P. VALDEZ
 Co-Head, BAC Secretariat


CONCHITA Q. SAGUN
 Vice-Chairperson, PMO-BAC

Reviewed by:


RITOREY T. DIARON
 Head, Technical Working Group


CESAR LUIS M. PARGAS
 Member, PMO-BAC


CARLA S. DEL PRADO
 Member, PMO-BAC

Approved by:


ATTY. MAAN VANESSA L. DOCTOR
 Chief Privatization Officer / Head of the
 Procuring Entity (HoPE)