

**Privatization and Management Office (PMO) Annual Procurement Plan for FY 2023 as of December 14, 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision of Outsourced Personnel Services to PMO for CY 2023	AD	YES	Competitive Bidding	November	November	December	January	Others	9,900,000.00	9,900,000.00	-	Goods and Services (Funding Source: GoP in the amount of 5,500,000.00 and Corporate Budget in the amount of 4,400,000.00)
2	Three (3) Lots Provision of Security Services in PMO Assets CY 2023	CSD	YES	Competitive Bidding	October	November	December	January	Corporate Budget	36,570,000.00	36,570,000.00	-	Goods and Services (Lot 1 - Mile Long Complex; Lot 2 - NCR and Luzon; Lot 3 - Visayas and Mindanao)
3	Pest Control Services at PMO Makati for CY 2023	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00	-	Goods and Services
4	Lease of Multi-Function Machines to PMO for CY 2023	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	150,000.00	150,000.00	-	Goods and Services
5	Supply and Delivery of Purified Drinking Water to PMO for CY 2023	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00	-	Goods and Services
6	Various Office Supplies (through DBM-PS)	AD	NO	Shopping	ANA	N/A	ANA	ANA	Others	670,200.00	670,200.00	-	Goods and Services (PMO Office Supplies with an ABC of 600,000.00 charged to GAA and MLC Office Supplies with an ABC of 70,200.00 charged to RF)
7	Various Office Supplies (Others)	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	300,000.00	300,000.00	-	Goods and Services
8	Various Janitorial Supplies (through DBM-PS)	AD	NO	Shopping	ANA	N/A	ANA	ANA	GoP	350,000.00	350,000.00	-	Goods and Services
9	Various Janitorial and Housekeeping Supplies (Others)	AD, MD I	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	660,745.00	660,745.00	-	Goods and Services (PMO Supplies with an ABC of 200,000.00 charged to GAA and MLC Office Supplies with an ABC of 460,745.00 charged to RF)
10	Various Electrical Supplies	AD, MD I	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	138,000.00	138,000.00	-	Goods and Services (PMO Supplies with an ABC of 80,000.00 charged to GAA and MLC Office Supplies with an ABC of 58,000.00 charged to RF)
11	Supply and Delivery of GAD Advocacy Items for Women's Month	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	70,000.00	70,000.00	-	Goods and Services
12	Supply and Delivery of GAD Advocacy Items for VAWC	AD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	GoP	70,000.00	70,000.00	-	Goods and Services
13	Various Operating/Pantry Supplies	AD	NO	Shopping	ANA	N/A	ANA	ANA	GoP	312,000.00	312,000.00	-	Goods and Services
14	Various Semi-Expendable Items	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	249,000.00	249,000.00	-	Goods and Services
15	Fuels and Lubricants	AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	ANA	ANA	GoP	368,000.00	368,000.00	-	Goods and Services
16	Repair and Maintenance of 40 Airconditioning Units	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	150,000.00	150,000.00	-	Goods and Services
17	Repair and Maintenance of 2 units Overhead Tanks at PMO Makati	AD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	GoP	40,000.00	40,000.00	-	Goods and Services
18	Repair and Maintenance of 2 units Cistern/Reservoir at PMO Makati	AD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	GoP	90,000.00	90,000.00	-	Goods and Services
19	Declogging of 6 holes catch basin	AD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	GoP	30,000.00	30,000.00	-	Goods and Services
20	Repair and Maintenance of Transportation Equipment	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	300,000.00	300,000.00	-	Goods and Services
21	Repair and Maintenance of Building, Furniture and Fixtures	AD	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	140,000.00	140,000.00	-	Goods and Services
22	Servers	ITD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	900,000.00	-	900,000.00	Goods and Services
23	Backup and Recovery Software	ITD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	360,000.00	-	360,000.00	Goods and Services
24	Lex Libris Software	ITD	NO	Direct Contracting	N/A	N/A	October	October	GoP	100,000.00	-	100,000.00	Goods and Services
25	Various ICT Software	ITD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	935,000.00	935,000.00	-	Goods and Services
26	Anti-Malware Software	ITD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	770,000.00	770,000.00	-	Goods and Services
27	Internet Service Provider (PMO Bldg.)	ITD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	780,000.00	780,000.00	-	Goods and Services
28	Various Plumbing Supplies	MD I	NO	NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	32,301.00	32,301.00	-	Goods and Services
29	Various Materials and Equipment for Repairs and Maintenance of Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	January	January	February	February	Corporate Budget	15,680.00	15,680.00	-	Goods and Services


30	Supply, Delivery, and Installation of One (1) Unit 2.0 HP Inverter Split Type Airconditioning Unit at Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	April	April	May	May	Corporate Budget	52,000.00	-	52,000.00	Goods and Services
31	General Cleaning of Cistern Tanks in Mile Long Complex including Laboratory/Water Analysis	MD I	NO	NP-53.9 - Small Value Procurement	August	August	September	September	Corporate Budget	368,000.00	368,000.00	-	Goods and Services
32	Pest Control Services for Mile Long Complex (1 year contract)	MD I	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	198,000.00	198,000.00	-	Goods and Services
33	Prepaid Cards for Wi-Fi Internet for Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	Corporate Budget	24,000.00	24,000.00	-	Goods and Services
34	Refilling of 48 Units Fire Extinguisher Units (Dry Chemical)	MD I	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	Corporate Budget	33,600.00	33,600.00	-	Goods and Services
35	Siphoning/Declogging of Septic Tanks at Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	May	Corporate Budget	88,000.00	88,000.00	-	Goods and Services
36	1-Year Preventive Maintenance of Hitachi Elevator Machine located at Creekside Bldg. of Mile Long Complex	MD I	NO	Direct Contracting	N/A	N/A	January	January	Corporate Budget	69,600.00	69,600.00	-	Goods and Services
37	Unforeseen Contingency / Emergency Repairs and Maintenance in Mile Long Complex	MD I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	Corporate Budget	220,518.90	220,518.90	-	Goods and Services
38	Supply and Delivery of Eleven (11) Units Android Smart Phones	MD I, MD II, MD III, CSD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	218,000.00	218,000.00	-	Goods and Services (1 unit for MD I at 18,000.00 per unit, 1 unit for MD II, 2 units for MD III and 7 units for CSD at 20,000.00 per unit)
39	Airline Tickets	MD III, CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	ANA	ANA	Corporate Budget	165,600.00	165,600.00	-	Goods and Services (MD III in the amount of 26,000.00 and CSD in the amount of 139,600.00)
40	Pest Control Services at PMO Property in Toril, Davao City (1-year Contract)	CSD	NO	NP-53.9 - Small Value Procurement	August	August	September	September	Corporate Budget	77,500.00	77,500.00	-	Goods and Services
41	Pest Control Services at PMO Warehouse in Valenzuela City (1-year Contract)	CSD	NO	NP-53.9 - Small Value Procurement	August	August	September	September	Corporate Budget	95,000.00	95,000.00	-	Goods and Services
42	Scanner Application Subscription	CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March	March	Corporate Budget	11,600.00	11,600.00	-	Goods and Services
43	Appraisal of Nafco Lots	MD III	NO	NP-53.5 Agency-to-Agency	March	N/A	March	March	Corporate Budget	95,700.00	95,700.00	-	Consulting Services (Servicing Agency: LBRDC)
44	Appraisal of CB-BOL (Daet, Camarines Norte)	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	48,060.00	48,060.00	-	Consulting Services
45	Appraisal of CB-BOL (Sta. Maria, Bulacan)	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	48,860.00	48,860.00	-	Consulting Services
46	Appraisal of Delta Motors Corporation	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	48,060.00	48,060.00	-	Consulting Services
47	Appraisal of Food Terminal, Inc.	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	56,360.00	56,360.00	-	Consulting Services
48	Appraisal of Mindanao Progress Corp. (Tacurong, Sultan Kudarat)	MD I	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	74,700.00	74,700.00	-	Consulting Services
49	Appraisal of Peninsula Development Bank	MD I	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	443,140.00	443,140.00	-	Consulting Services
50	Appraisal of Philippine Smelters Corp.	MD I	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	76,700.00	76,700.00	-	Consulting Services
51	Valuation of Shares of the Republic of the Philippines in NLEX Corporation	MD I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	Corporate Budget	2,000,000.00	2,000,000.00	-	Consulting Services (Servicing Agency: DBP)
52	Valuation of Shares of the Republic of the Philippines in NLEX Corporation	MD I	NO	Competitive Bidding	January	March	March	April	Corporate Budget	2,000,000.00	2,000,000.00	-	Consulting Services
53	Appraisal of CB-BOL (Sampaloc, Manila)	MD I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	Corporate Budget	10,000.00	10,000.00	-	Consulting Services (Servicing Agency: LBRDC)
54	Appraisal of Technology Resource Center (TRC) NCR	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	91,050.00	91,050.00	-	Consulting Services
55	Appraisal of Technology Resource Center (TRC) Region II	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	55,550.00	55,550.00	-	Consulting Services
56	Appraisal of Technology Resource Center (TRC) Region III	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	227,710.00	227,710.00	-	Consulting Services
57	Appraisal of Technology Resource Center (TRC) Region IV-A	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	192,350.00	192,350.00	-	Consulting Services
58	Appraisal of Technology Resource Center (TRC) Mindanao	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	154,450.00	154,450.00	-	Consulting Services
59	Appraisal of Merchants Investment Corporation's (MIC) 100 Shares in Manila Golf and Country Club (MGCC)	MD II	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	50,000.00	50,000.00	-	Consulting Services
60	Appraisal of NAFCO lots (MRP Affected Lots - Batch 2)	MD III	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	Corporate Budget	172,420.00	172,420.00	-	Consulting Services (Servicing Agency: LBRDC)
61	Internet Service Provider (SCAIC/Toril)	ITD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	60,000.00	60,000.00	-	Goods and Services
62	Appraisal of PGMC (Rosario, Cavite)	MD I	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	54,860.00	54,860.00	-	Consulting Services
63	Appraisal of CB-BOL (Pagudpud, Ilocos Norte)	MD I	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	59,900.00	59,900.00	-	Consulting Services
64	Appraisal of CB-BOL (Santolan, Pasig City)	MD I	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	36,380.00	36,380.00	-	Consulting Services
65	Appraisal of CB-BOL (Cabanatuan City, Nueva Ecija)	MD I	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	44,060.00	44,060.00	-	Consulting Services
66	Appraisal of CB-BOL (Sta. Cruz, Antipolo City)	MD I	NO	NP-53.5 Agency-to-Agency	May	N/A	May	May	Corporate Budget	43,000.00	43,000.00	-	Consulting Services (Servicing Agency: LBRDC)

67	Appraisal of Al-Amanah Islamic Investment Bank of the Phils. (Dadiangas, GSC)	MD I	NO	NP-53.5 Agency-to-Agency	May	N/A	May	May	Corporate Budget	54,000.00	54,000.00	-	Consulting Services (Servicing Agency: LBRDC)
68	Appraisal of Daticor (Mati, Davao Oriental)	MD I	NO	NP-53.5 Agency-to-Agency	May	N/A	May	May	Corporate Budget	68,000.00	68,000.00	-	Consulting Services (Servicing Agency: LBRDC)
69	Appraisal of Wright Patterson Mfg. Corp. (Occidental, Mindoro)	MD I	NO	NP-53.5 Agency-to-Agency	May	N/A	May	May	Corporate Budget	56,000.00	56,000.00	-	Consulting Services (Servicing Agency: LBRDC)
70	Appraisal of Technology Resource Center (TRC) - Bato, Valenzuela City	MD II	NO	NP-53.5 Agency-to-Agency	May	N/A	May	May	Corporate Budget	28,460.00	28,460.00	-	Consulting Services (Servicing Agency: LBRDC)
71	Appraisal of Technology Resource Center (TRC) - Gapan, Nueva City	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	44,060.00	44,060.00	-	Consulting Services
72	Appraisal of Technology Resource Center (TRC) - Macabebe, Pampanga	MD II	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	44,060.00	44,060.00	-	Consulting Services
73	Appraisal of Golden Country Farms, Inc. (GCFI) - Brgy. Quiapot, Tiaong, Quezon	MD II	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	64,200.00	64,200.00	-	Consulting Services
74	Appraisal of Landoil Resources Corp (LRC) - Brgy. Alas-asin, Mariveles, Bataan	MD II	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	96,720.00	96,720.00	-	Consulting Services
75	Appraisal of Menzi Development Corp. - Brgy. San Isidro, Talakag, Bukidnon	MD II	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	76,200.00	76,200.00	-	Consulting Services
76	Desktops	ITD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	910,000.00	-	910,000.00	Goods and Services
77	Network & Peripheral Devices	ITD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	565,000.00	-	565,000.00	Goods and Services
78	Financial Advisor for Coco Levy Assets (Valuation and Appraisal Services)	MD I	NO	NP-53.5 Agency-to-Agency	December	N/A	December	December	Corporate Budget	10,000,000.00	10,000,000.00	-	Consulting Services
<b>TOTAL</b>										<b>74,422,354.90</b>	<b>71,535,354.90</b>	<b>2,887,000.00</b>	

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