

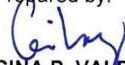
Privatization and Management Office (PMO) Annual Procurement Plan for FY 2024 as of January 25, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision of Outsourced Personnel Services for PMO for CY 2024	AD	YES	Competitive Bidding	October	November	December	January	Others	10,100,000.00	10,100,000.00	0.00	Goods and Services (Funding Source: GoP in the amount of P5,500,000.00 and Corporate Budget in the amount of P4,600,000.00)
2	Provision of Security Services for PMO Assets CY 2024 (3 lots)	CSD	YES	Competitive Bidding	October	November	December	January	Corporate Budget	36,335,500.00	36,335,500.00	0.00	Goods and Services (Lot 1 - Mile Long Complex (PhP13,298,450.00), Lot 2 - NCR & Luzon (PhP13,440,750.00) & Lot 3 - Visayas & Mindanao (PhP9,496,300.00) + contingency PhP100,000.00)
3	Pest Control Services at PMO Makati for CY 2024	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00	0.00	Goods and Services
4	Lease of Multi-Function Machines to PMO for CY 2024	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00	0.00	Goods and Services
5	Supply of Purified Drinking Water to PMO for CY 2024	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	100,000.00	100,000.00	0.00	Goods and Services
6	Various Office Supplies (Others)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	550,000.00	550,000.00	0.00	Goods and Services
7	Janitorial Supplies	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	274,000.00	274,000.00	0.00	Goods and Services
8	Electrical Supplies	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	80,000.00	80,000.00	0.00	Goods and Services
9	Repairs and Maintenance of Airconditioning units	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	150,000.00	150,000.00	0.00	Goods and Services
10	Semi-Expendible items (Other Supplies)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	150,000.00	150,000.00	0.00	Goods and Services
11	Repairs and Maintenance of Transportation Equipment	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	250,000.00	250,000.00	0.00	Goods and Services
12	Supply and Delivery of GAD Advocacy Items	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	GoP	290,000.00	290,000.00	0.00	Goods and Services
13	Venue for GAD Activity and Team Building	AD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	400,000.00	400,000.00	0.00	Goods and Services
14	Vehicles for Team building	AD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	80,000.00	80,000.00	0.00	Goods and Services
15	Repair and Maintenance of Overhead Tanks at PMO Bldg. (2 units)	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	40,000.00	40,000.00	0.00	Goods and Services
16	Repair and Maintenance of Cistern/Reservoir at PMO Bldg.	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	80,000.00	80,000.00	0.00	Goods and Services
17	Declogging of Catch Basin (6 units)	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	November	GoP	30,000.00	30,000.00	0.00	Goods and Services
18	Supplies and Materials for repair of 3rd floor, Secretary Area	AD	NO	Shopping	January	N/A	January	February	Corporate Budget	90,000.00	90,000.00	0.00	Goods and Services
19	Desktop	ITD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	540,000.00	0.00	540,000.00	Goods and Services
20	Laptop	ITD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	450,000.00	0.00	450,000.00	Goods and Services
21	Various ICT Equipment	ITD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	275,000.00	0.00	275,000.00	Goods and Services
22	NGFW Appliance	ITD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	990,000.00	0.00	990,000.00	Goods and Services
23	Network Monitoring	ITD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	600,000.00	0.00	600,000.00	Goods and Services
24	Lex Libris	ITD	NO	Direct Contracting	N/A	N/A	October	October	GoP	100,000.00	0.00	100,000.00	Goods and Services
25	Various ICT Software Subscriptions	ITD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	875,000.00	875,000.00	0.00	Goods and Services
26	SSL Certificate for Website	ITD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00	0.00	Goods and Services
27	Anti-malware & Data Protection	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	806,000.00	806,000.00	0.00	Goods and Services


28	Internet Service Provider	ITD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	840,000.00	840,000.00	0.00	Goods and Services
29	Janitorial/Housekeeping Supplies	LMT	NO	Competitive Bidding ✓	January	N/A	February	February	Corporate Budget	506,028.50	506,028.50 ✓	0.00	Goods and Services
30	Electrical/Maintenance Supplies	LMT	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	64,650.00	64,650.00	0.00	Goods and Services
31	Plumbing Materials for Maintenance	LMT	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	51,031.10	51,031.10	0.00	Goods and Services
32	Hardware Materials/Equipment for Repair & Maintenance	LMT	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	33,568.00	33,568.00	0.00	Goods and Services
33	Automatic emergency lights 220 volts- 55 units	LMT	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	154,000.00	154,000.00	0.00	Goods and Services
34	General Cleaning of four (4) Cistern Tanks, Overhead Tank & Laboratory/Water Analysis in Mile Long Complex	LMT	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	368,000.00	368,000.00	0.00	Goods and Services
35	Pest Control Services for Mile Long Complex (for 1 year)	LMT	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	198,000.00	198,000.00	0.00	Goods and Services
36	Wi-Fi Internet Service Provider for Mile Long Complex (Prepaid) (for 1 year)	LMT	NO	NP-53.9 - Small Value Procurement	January	N/A	January	February	Corporate Budget	24,000.00	24,000.00	0.00	Goods and Services
37	Refilling with Dry Chemical for 48 Fire Extinguishing Units	LMT	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	33,600.00	33,600.00	0.00	Goods and Services
38	Annual Preventive Maintenance of Hitachi elevator machine located at Creekside Bldg.	LMT	NO	Direct Contracting	N/A	N/A	February	March	Corporate Budget	69,600.00	69,600.00	0.00	Goods and Services
39	Incidental Expenses for the Unforeseen Contingency/Emergency Repairs & Maintenance in Mile Long Complex	LMT	NO	NP-53.9 - Small Value Procurement ✓	January	N/A	January	February	Corporate Budget	211,495.52 ✓	211,495.52 ✓	0.00	Goods and Services
40	Replacement Part of Elevator located at Creekside Building	LMT	NO	Direct Contracting ✓	N/A	N/A	January	February	Corporate Budget	89,000.00	89,000.00 ✓	0.00	Goods and Services
41	Appraisal of Various MD I Assets (PKMI, DMC, CB-BOL, AAIBP, MPMC & RPN-9)	MD I	NO	Competitive Bidding ✓	February	N/A	February	February	Corporate Budget	747,840.00	747,840.00 ✓	0.00	Consulting Services
42	Financial Advisor for Coco Levy Assets (Valuation and Appraisal Services)	MD I	NO	NP-53.5 Agency-to-Agency ✓	N/A	N/A	January	January	GoP	7,500,000.00 ✓	7,500,000.00 ✓	0.00	Consulting Services
43	Appraisal of Technology Resource Center Properties (NCR, Region III, Region IV-A, Region IV-B and Visayas)	MD II	NO	Competitive Bidding ✓	March	N/A	March	March	Corporate Budget	479,785.00	479,785.00 ✓	0.00	Consulting Services
44	Appraisal of Technology Resource Center (NCR and Region II)	MD II	NO	NP-53.5 Agency-to-Agency ✓	N/A	N/A	March	March	Corporate Budget	48,000.00	48,000.00 ✓	0.00	Consulting Services (Servicing Agency: LBRDC)
45	Office Supplies (for PMO-Davao)	MD III	NO	Shopping	April	N/A	April	May	Corporate Budget	5,000.00	5,000.00	0.00	Goods and Services
46	Appraisal of LASEDECO lots, NAFCO lots and Repacom bldg.	MD III	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	March	Corporate Budget	290,040.00	290,040.00	0.00	Consulting Services (Servicing Agency: LBRDC)
47	Airline Tickets	MD III, CSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	172,000.00	172,000.00	0.00	Goods and Services (MD III in the amount of P18,000.00 and CSD in the amount of P154,000.00)
48	Surveying of NAFCO/LASEDECO lots (school sites)	MD III	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	600,000.00	600,000.00	0.00	Consulting Services

49	Pest Control Services for PMO Warehouse in Valenzuela City for 1 year	CSD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00	0.00	Goods and Services
50	Pest Control Services for PMO Property in Toril, Davao City for 1 year	CSD	NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	100,000.00	100,000.00	0.00	Goods and Services
51	Construction Supplies and Materials for the Repair of Roof and 2nd floor Ceiling of PMO Building in Toril, Davao City (by Administration)	CSD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	51,700.00	51,700.00	0.00	Goods and Services
52	Procurement of Geodetic Engineer	LS	NO	Competitive Bidding	January	February	February	February	Corporate Budget	500,000.00	500,000.00	0.00	Consulting Services
TOTAL										67,122,838.12	64,167,838.12	2,955,000.00	

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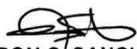

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