QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Finance (DOF)
Appropriations: Current Year Appropriations
Agency: Privatization and Management Office

Operating Unit: N/A

Organization Code (UACS): 110100000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	+11)	13	14
Part A													
I. Operations													
OO : Effective management and													
disposition of transferred assets and													
other government properties													
PRIVATIZATION OF GOVERNMENT													
ASSETS PROGRAM	3101000000000000												
Outcome Indicator(s)	01010000000000												
Remittance to the Bureau of													
Treasury		164 750 000	164 750 000	164 750 000	164 750 000	P659,000,000	26 195 028	857 708 867			883.903.895		
Privatization proceeds collected						P732,111,000					992,839,845		
3. Average value of privatized assets		,,	700,000,000	,00,000,000	100,111,000		220,700,011	7 00,000,007			002,000,010		
sold over					0	0	0						
appraised value													
Output Indicator(s)													
1. Number of assets / entities currently													
being managed					135	135	135	135			135		
2. Number & value of assets/properties						.1							
being prepared		1	2	2	2	7	0	3			3		
for disposition for the year (a. include		90,000,000	100,000,000	100 000 000	101 983 600	P391,983,600	0	716,609,000			716,609,000		
custodianship and pre-selling activities,		30,000,000	100,000,000	100,000,000	101,303,000	1 33 1,303,000	U	7 10,003,000			7 10,003,000		
eg.													
Inventory, appraisal, etc.; b. the											-		
privatization													
plan should be submitted to the													
Privatization													
Council and approval should be													
implemented, such													
as the conduct of public bidding)													

Percentage of privatization plan adopted by the	50%	50%	0	60%		
the Privatization Council						

Prepared By

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Budget Officer

Date: 16/Jul/2018

This report was generated using the Unified Reporting System on 16/07/2018 09:45

In coordination with:

HoudhoRhodora B. Torralba

Chief Accountant

Date: 16/Jul/2018

Approved By:

Ellen H. Rondael

Deputy Privatization Officer

Date: 16/Jul/2018