PERFORMANCE INDICATOR - June 30, 2019

Department:

Department of Finance (DOF)

Agency:

Privatization and Management Office

Organization Code

11 010 0000000

Report Status:

For Approval

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | | |
|--|---------------|-------------------------------|----------------|----------------|-------------|-------|---------------------------------------|----------------|----------------|-------------|----------------|-----------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| VATIZATION OF GOVERNMENT ASSETS PROGRAM | 3101000000000 | | | | | | | | | | | | |
| OO : Effective management and disposition of transferred | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | 50 Fo. |
| . Remittance to the Bureau of Treasury | | | | | | | 27,878,823.4 | 235,257,198. | | | 263,257,198.42 | -392,144,078.11 | |
| Privatization proceeds collected | | | | | | | 52,812,335.6 | 239,224,163. | | | 292,036,498.75 | -436,052,501.25 | |
| . Average value of privatized assets sold over | | | | | | | 0 | 0 | | | 0 | | |
| appraised value | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| . Number of assets / entities currently being managed | | | | | | | 133 | 133 | | | 133 | | |
| Number & value of assets/properties being prepared | | | | | | | 0 | 0 | | | 0 | | |
| for disposition for the year (a. include | | | | | | - | | | | | | | |
| custodianship and pre-selling activities, eg. | | | l J | | | | | | | | | | |
| Inventory, appraisal, etc.; b. the privatization | | | | | | | | | | | | | |
| n should be submitted to the Privatization | | | | | | | | | | | | | |
| Council and approval should be implemented, such | | | | | | | | | | | | | |
| as the conduct of public bidding) | | | | | | | 0 | 0 | | | 0 | - | |
| B. Percentage of privatization plan adopted by the | | | | | | | | | | | | | |
| the Privatization Council | | | | | | | n | 0 | | | | | |

Certified Correct:

Date: 7/23

Recommending Approval:

TO RALBA, RHODORA B.

Date:

Approved By:

RONDAEL, ELLEN H.

Date: