

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2022


Department of Finance (DOF)


Agency :


< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	3101000000000000												
OO : Effective management and disposition of transferred assets and other													
Outcome Indicator(s)													
1 Remittance to the Bureau of the Treasury		P90,000,000.00	P180,000,000.00	P180,000,000.00	P200,912,225.00	P650,912,225.00	8,088,798.35	250,687,096.49	16,871,444.00		275,647,338.84		
2. Privatization proceeds collected		P100,000,000.00	P200,000,000.00	P200,000,000.00	P223,235,806.00	P723,235,806.00	28,151,167.90	253,987,145.98	50,436,062.70		332,564,376.58		
3. Average value of privatized assets sold over appraised value		0	0	0	0	0	0	0	0		0		
Output Indicator(s)													
1. Number of assets / entities currently being managed		131	131	131	131	131	131	131	131		131		
2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)		2	3	3	4	12	0	0	0		0		
3. Percentage of privatization plan adopted by the the Privatization Council					50%	50%	0	40%	0		40%		

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